



RECEIVED
CITY CLERK'S OFFICE
CITY OF MARLBOROUGH
2023 JUN -1 AM 11:43

City of Marlborough
Office of the Mayor

Arthur J. Vigeant
MAYOR

Patricia M. Bernard
CHIEF OF STAFF

140 Main Street
Marlborough, Massachusetts 01752
508.460.3770 Fax 508.460.3698 TDD 508.460.3610
www.marlborough-ma.gov

Meredith Roberts
INTERIM EXECUTIVE
ADMINISTRATOR

June 1, 2023

Council President Ossing
Marlborough City Council
140 Main Street
Marlborough, MA 01752

RE: Transfer requests for Capital Improvement Projects

Honorable President Ossing and Councilors,

Enclosed please find for your review and approval various transfer requests in the total amount of \$1,598,076.10 from Free Cash to the following accounts associated with the City Clerk, Marlborough Police and Fire, Info Technologies, Department of Public Works and Veterans Services.

First and foremost, as requested is \$152,000.00 for the Clerk's office for new polling equipment.

The Marlborough Police Department is requesting \$325,076.10 for three marked cruisers, 31 bullet proof vests to replace expired ones and 60 new tasers including cartridges and battery packs. *Note: a \$35,983.20 payment will be allocated each year of five-year Capital Plan for tasers.*

We have allocated \$380,000 to the IT Department to complete the firewall replacement on the west side of the City as well as vital security enhancements for our network.

The Marlborough Fire Department has a longstanding request to replace its mattresses and we have allocated \$25,000 to fulfill this need.

In addition, the Department of Public Works is requesting \$701,000 to replace numerous vehicles in the enclosed list, as well as, upgraded wash bay equipment. It is imperative that the

DPW staff maintain and clean all vehicles to increase the lifespan, especially during winter months to prevent corrosion from salt and de-icing compounds.

Veterans Services would like to replace all 15 veteran square's signs with a good quality galvanized metal sign to include a photo of the honored veteran. Veterans Services is working with a local vendor and estimate this project at \$15,000.00.

Please note that this list was difficult to prioritize as there are many departments with legitimate needs for upgraded equipment, some to fulfill public safety requirements and cyber security needs this upcoming fiscal year. The City will need to upgrade our public safety communications which is part of a \$4M, multi-year project affecting Police, Fire, and IT. We are hopeful that we will be receiving \$175,000 in grant funding to move forward with this project and anticipate a need for future funding.

Appropriate department heads will be on hand to answer questions at a future meeting.

Thank you in advance for your cooperation.

Sincerely,



Arthur G. Vigeant
Mayor

Enclosures

CITY OF MARLBOROUGH
BUDGET TRANSFERS --

DEPT: Various

FISCAL YEAR: 2023

FROM ACCOUNT:

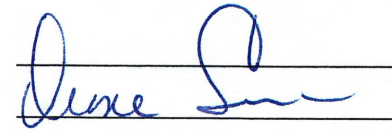
TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
<u>\$1,964,940.48</u>	<u>\$1,598,076.10</u>	<u>10000</u>	<u>35900</u>	<u>Undesignated Fund</u>	<u>\$152,000.00</u>	<u>19300006</u>	<u>56300</u>	<u>Capital Outlay-Voting Equip</u>	<u>\$0.00</u>
	Reason:	<u>To fund various capital requests</u>						<u>Polling equipment</u>	
					<u>\$325,076.10</u>	<u>19300006</u>	<u>58593</u>	<u>Capital Outlay-Police Dept</u>	<u>\$2,362.55</u>
								<u>Cruisers, vests, tasers</u>	
					<u>\$380,000.00</u>	<u>19300006</u>	<u>58618</u>	<u>Capital Outlay-IT</u>	<u>\$0.00</u>
	Reason:							<u>Firewall replacement</u>	
					<u>\$25,000.00</u>	<u>19300006</u>	<u>58512</u>	<u>Capial Outlay-Fire Dept</u>	<u>\$0.00</u>
	Reason:							<u>Mattresses</u>	
					<u>\$15,000.00</u>	<u>19300006</u>	<u>52750</u>	<u>Capital Outlay-Veterans</u>	<u>\$0.00</u>
	Reason:							<u>Galvanized square veterans signs</u>	
					<u>\$701,000.00</u>	<u>19300006</u>	<u>58731</u>	<u>Capital Outlay-DPW Equipment</u>	<u>\$58.57</u>
	Reason:							<u>DPW Equipment</u>	
	<u>\$1,598,076.10</u>	Total			<u>\$1,598,076.10</u>	Total			

Department Head signature:

Auditor signature:

Finance Director signature:



<u>Dept</u>	<u>2024 Capital Improvement Projects</u>	<u>\$</u>	<u>Total by Dept.</u>
<u>Clerk</u>	Polling equipment	152,000.00	152,000.00
<u>MPD</u>	3 marked cruisers	256,050.00	
	31 bullet proof vests	33,042.90	
	60 Tasers (year 1)	35,983.20	
	Total MPD		325,076.10
<u>IT</u>	Firewall replacement & network security upgrad	380,000.00	380,000.00
<u>MFD</u>	Mattresses	25,000.00	25,000.00
<u>Veterans</u>	Galvanized Square Veterans Signs	15,000.00	15,000.00
<u>DPW</u>	Wash Bay Equipment	75,000.00	
	6 Wheel Dump/Sander/Plow #33	300,000.00	
	F450 Dump w/ Plow #308	90,000.00	
	F350 SRW Service/utility w/Plow #53	72,000.00	
	F550 Dump/Plow/Sander #204R	106,000.00	
	F350 DRW Service/Utility w/plow #66	58,000.00	
	DPW Total		701,000.00
		1,598,076.10	1,598,076.10



CAPITAL IMPROVEMENT PROJECT REQUEST FORM - *City of Marlborough*

Project Request Date: FY 2024		Priority Level 1-5: 1	
Project Name: Marked Cruiser Replacement			
Project Location: 355 Bolton Street Marlborough, MA 01752			
Department Requesting: Police Department		Contact Person: Chief David A. Giorgi	
Phone Number: 508-485-1212		Ext.: 36974	Email: dgiorgi@marlborough-ma.gov
Replacing Existing Item: cruisers		Age of Current Item: 3+ years old	Mileage: 75,000+
Condition of Current Item: Fair to Poor		Make/Model: Ford Police Interceptor	
Estimated Cost: \$320,000 256,050		Borrowing/Funding Source: Free Cash/Other <input type="checkbox"/>	
Amount Per Fiscal Year: <i>Identify amount needed each year of Five-Year Capital Plan</i>			
FY22: 320,000	FY23: 320,000	FY24: 320,000	FY25:
			FY26:

Project Description

The serviceable time of a marked or unmarked cruiser is normally 3 years or when the cruiser reaches approximately 100,000+mi. After that, the cruisers are no longer under warranty and should be replaced, as they cost more to maintain than they are worth. When patrol cruisers are no longer under warranty, the routine maintenance costs increase and, in the long run, it is more cost effective to trade in for a new cruiser than invest funds to maintain an older cruiser with service issues. All cruisers are rated as "Fair" or "Poor" on the accompanying cruiser inventory spreadsheet. Their serviceable years are past and the cruisers are not reliable to run properly.

Describe Impact on Operating Costs

Describe Dept. Priority: 1



Purchase and Sales Agreement

Marlborough, MA

Patrol-Full Cage

Contact Name: Andrew Larose, Patrolman
 Company/Dept: Marlborough Police Department
 Street Address: 355 Bolton St.
 City, State, Zip: Marlborough MA 01752
 Phone: 508-485-1212 X36976 774-245-2534
 E-Mail: alarose@marlborough-ma.gov

Date: 1.12.2023
 Valid for: 90 Days
 Customer #:
 Contract: PCC
 Sales Rep: Steven Anderson

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
K8A/500A	[Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD Hybrid	\$ 44,452.00	1	\$ 44,452.00
UM	Color : Black		1	\$ -
96	Ebony interior w/cloth front and vinyl rear seating		1	\$ -
	Full Size Spare Tire, SYNC, LED Headlamps, Trailer Hitch		1	\$ -
43D	Dark car feature	\$ 24.50	1	\$ 24.50
52T	Class III Trailer Tow Lighting Package	\$ 78.40	1	\$ 78.40
52P	Hidden Door Plungers & Rear Interior Door Handles Disabled	\$ 156.80	1	\$ 156.80
549	Heated mirrors	\$ 58.80	1	\$ 58.80
76R	Reverse sensing	\$ 266.75	1	\$ 266.75
87R	Rearview Camera (display in rearview mirror)		1	\$ -
18D	Global Lock / UnLock		1	\$ -
51R	Driver Only LED Spot Lamp (Unity)	\$ 387.10	1	\$ 387.10
	Remainder of Factory Equipment for this Trimline		1	\$ -
	PCC Ford Contract Total :			\$ 45,424.35
SERVICES	Fleet Key locally here at MHQ (MHQ Labor)	\$ 375.00	1	\$ 375.00
SERVICES	VentVisor 4 piece VentShades	\$ 160.00	1	\$ 160.00
2241	WeatherTech Floor Liners (per row)	\$ 108.00	1	\$ 108.00
SERVICES	Tint Front Door Glass - 40%	\$ 195.00	1	\$ 195.00
SERVICES	MHQ Graphics Package "B"	\$ 550.00	1	\$ 550.00
TAB3	Pro Gard Command Grille, inc 6 Whelen T-ION DUO Lightheads CG47UINT20W00*	\$ 1,016.65	1	\$ 1,016.65
66	Whelen Liberty II DUO LED Lightbar Fully Pop. with TD/Alleys BB2MHQ* WCX	\$ 2,786.00	1	\$ 2,786.00
63	Whelen remote strobe preemption emitter with a 500 series strobe module (installed in Liberty 2 Lightbar) and park kill module , model # PE215, IJ500ST and WPKM2	\$ 935.00	1	\$ 935.00
146	Whelen CORE Siren/Switch Controller C399	\$ 1,000.00	1	\$ 1,000.00
TAB3	Whelen CORE 2020+ Ford Utility Gateway Kit C399K4	\$ 96.00	1	\$ 96.00
TAB3	Whelen CORE CCTL6 3 Section Control Head and 8 Push-Buttons, 4-Position Slide Switch with a 7-Position Rotary Knob.	\$ 314.30	1	\$ 314.30
TAB3	Whelen WeCanX Expansion Module CEM16	\$ 245.00	2	\$ 490.00
hourly	Enable factory wig wag	\$ 125.00	0.5	\$ 62.50
361	Whelen Vertex hide away light/PAIR-headlights	\$ 248.00	1	\$ 248.00
335/336	Whelen LED Under Mirror System LINSV2* / LSVBKT50 - Pair/Installed	\$ 544.00	1	\$ 544.00
TAB3	Whelen Strip Lite DUO (1/side) 1/4 Glass PS*02FCR	\$ 195.00	2	\$ 390.00
TAB3	Whelen Strip Lite+ "L" Bracket	\$ 21.00	2	\$ 42.00
337	Whelen LED Warning Lights (1 pair) hatch btm. TLI*	\$ 141.00	2	\$ 282.00
TAB3	PLSW15 Rocker Switch for Gate Lights	\$ 35.00	1	\$ 35.00
362	Whelen Vertex LED Hide-a-ways VTX609-4 tail lights VTX609* 2 Red 2White	\$ 496.00	1	\$ 496.00

143	Whelen 100W Composite Siren Speaker SA315p / SAK*	\$ 350.00	1	\$ 350.00
TAB3	Magnetic Mic Clip(s) #MMSU1	\$ 55.00	2	\$ 110.00
TAB3	Whelen DUO LED Dome Lights (ea.) - hatch underside/front seats 3SRCCDCR / PLSW3	\$ 99.00	3	\$ 297.00
1834	TREMCO Anti-Theft Device TM113INTUTIL	\$ 195.00	1	\$ 195.00
445	Havis 2020+ PIU Angled Communications Console CVS1012INUT	\$ 525.00	1	\$ 525.00
TAB3	Havis Dual USB charge only ports C-USB-2	\$ 100.00	1	\$ 100.00
468	Havis Side Mount Flip Up Style Arm Rest CARM108	\$ 180.00	1	\$ 180.00
TAB3	Havis 3" accessory pocket, 2.5" deep C-AP-0325	\$ 64.00	1	\$ 64.00
TAB3	Havis Adjustable Dual Internal Cup Holder CUP21001	\$ 75.00	1	\$ 75.00
894	Pro-Gard Partition for Interceptor Utility, Passenger ½ Sliding Polycarbonate Window model PRPSP4700UINT20A	\$ 1,010.00	1	\$ 1,010.00
1363	Setina 2nd Row Window Bars - Steel / Vertical WK0514ITU20	\$ 312.00	1	\$ 312.00
TAB3	ProGard Rear Prisoner Barrier (screen) with ABS 2nd row seat/OSB S4705UINT20OSB	\$ 1,795.00	1	\$ 1,795.00
Non-Contract	MHQ Equipment Barrier "Large" - MHQ0010	\$ 135.00	1	\$ 135.00
1857	Kustom Signal Raptor "RP1" Dual Ka Band Radar System (849)	\$ 2,422.00	1	\$ 2,422.00
TAB3	RAM Base For MDT	\$ 65.88	1	\$ 65.88
2005	Install / Transfer Cust. Supplied 2-way Radio(s) EACH	\$ 275.00	1	\$ 275.00
2101	Install / Transfer Cust. Supplied Electronic Gun Mount/Lock (per weapon)	\$ 95.00	1	\$ 95.00
2104	Install / Transfer Cust. Supplied MDT Solution (modem, Mount, Dock, Antenna)	\$ 395.00	1	\$ 395.00
	PCC AfterMarket Equipment Contract Total :			\$ 18,526.33

Cost per Unit : \$ 63,950.68

Qty. : 1.00

Trade : \$ -

TOTAL: \$ 63,950.68

TERMS AND CONDITIONS

Deferrals and Cancellations of Sales Orders

In all cases where vehicles, products, and labor are purchased against government and public contracts, the terms and conditions of that contract shall prevail and bind MHQ. In cases where contract terms on deferral and/or cancellation are not defined, and for non-contract sales, the following MHQ policy shall prevail.

Deferrals

For this discussion, "deferral" refers to a customer-initiated action to delay the delivery of purchased items* beyond the delivery date



Marlborough Police Department
355 Bolton Street Marlborough MA 01752

VEHICLE INFORMATION						COMPUTER INFORMATION		ADDITIONAL INFO.
Car	Vehicle Type (Year / Make / Model)	Plate #	Purchase Date	Current Mileage (as of 5/23/2023)	Car Condition	Service Tag	Service Code	Vehicle Operator
UN-MARKED CARS								
A - 1	2022 Ford Explorer Utility (GRAY)		4/28/2023	1,500	NEW	N/A	N/A	Chief
A - 2	2014 Ford Taurus (Black)		12/13/2013	33,666	FAIR	N/A	N/A	Captain
A - 3	2019 Ford Edge (gray)		9/25/2019	14,800	GOOD	N/A	N/A	Captain
A - 4	2018 Ford Explorer Utility (Black)		8/2/2018	37,791	GOOD	N/A	N/A	Lt. Shift Commander
A - 5								
CP - 1	2014 Ford Explorer Utility		12/24/2017	69,000	FAIR	N/A	N/A	Community Policing
C - 2	2022 Ford Explorer		5/17/2023	200	NEW	N/A	N/A	Detective Supr.
C - 3	2019 FORD EDGE UTIL		9/25/2019	42,989	GOOD	N/A	N/A	Police Pros.
D - 1	2022 Ford Explorer		5/15/2023	200	NEW			
D - 2	2016 Ford Fusion (Gray)		5/21/2015	43,186	GOOD	N/A	N/A	Detective
D - 3	2017 FORD FUSION (black)		8/22/2016	57,816	FAIR	N/A	N/A	Detective
D - 4	2017 Ford Explorer Utility (GRAY)		12/24/2017	125,701	FAIR	N/A	N/A	Detective
D - 5	2022 Ford Explorer		5/22/2023	200	NEW	N/A	N/A	Detetctive
K-9	2019 CHEVROLET TAHOE		9/20/2019	66,000	FAIR	N/A	N/A	Sgt. McKenzie K9
MARKED CARS								
P - 1	2022 Ford Interceptor Utility		8/1/2022	15922	NEW	N/A	N/A	P1 - P11 =
P - 2	2020 Ford Interceptor Utility		1/14/2021	62,329	FAIR	N/A	N/A	Marked cruisers
P - 3	2022 Ford Interceptor Utility		8/30/2022	25,081	GOOD	N/A	N/A	
P - 4	2020 Ford Interceptor Utility	X	1/4/2021	73,514	FAIR	N/A	N/A	
P - 5	2022 Ford Interceptor Utility		10/5/2022	19,475	NEW	N/A	N/A	
P - 6	2022 Ford Interceptor Utility		10/12/2018	35,182	GOOD	N/A	N/A	
P - 7	2022 Ford Interceptor Utility		2/14/2022	26,509	GOOD	N/A	N/A	



Marlborough Police Department
355 Bolton Street Marlborough MA 01752

VEHICLE INFORMATION						COMPUTER INFORMATION		ADDITIONAL INFO.
Car	Vehicle Type (Year / Make / Model)	Plate #	Purchase Date	Current Mileage <small>(as of 5/23/2023)</small>	Car Condition	Service Tag	Service Code	Vehicle Operator
UN-MARKED CARS								
P - 8	2022 Ford Interceptor Utility		2/28/2022	26,130	GOOD	N/A	N/A	
P-9	2020 Ford Interceptor Utility		1/13/2021	58,101	FAIR	N/A	N/A	
P-10	2020 Ford Interceptor Utility		1/7/2021	55,909	FAIR	N/A	N/A	
P 11	2019 Ford Interceptor Utility		08/22/2019	54,300	FAIR	N/A	N/A	
S-1	2022 Ford Interceptor Utility		4/25/2023	2,000	NEW	N/A	N/A	Patrol Supr.
T - 1	2017 Ford Interceptor Utility		5/1/2017	33,364	GOOD	N/A	N/A	Traffic
T - 3	2019 Harley Davidson Motorcycle		9/8/2021	3,500	GOOD	N/A	N/A	Traffic
T - 4	2011 Harley Davidson Motorcycle		6/6/2011	20,000	GOOD	N/A	N/A	Traffic
T - 5	2018 Ford Interceptor Utility		6/1/2018	45,800	GOOD	N/A	N/A	Traffic
SRO1	2017 Ford Interceptor Utility	***	08/22/2016	85,000	POOR	N/A	N/A	School Resource
SRO2	2018 Ford Interceptor Utility	***	3/22/2019	97,036	POOR	N/A	N/A	School Resource
SRO3	2019 Ford Interceptor Utility	***	8/30/2019	101,511	POOR	N/A	N/A	School Resource
DETAIL	2017 Ford Interceptor Utility	***	10/7/2016	77,105	POOR			
	There is one unmarked undercover detective vehicle							



CAPITAL IMPROVEMENT PROJECT REQUEST FORM – *City of Marlborough*

Project Request Date:	FY2024			Priority Level 1-5:	1		
Project Name:	Replacement of expiring police officer's bulletproof vests						
Project Location:	355 Bolton Street Marlborough, MA 01752						
Department Requesting:	Police Department			Contact Person:	Chief David A. Giorgi		
Phone Number:	508-485-1212		Ext.	36970		Email:	dgiorgi@marlborough-ma.gov
Replacing Existing Item:	Vests		Age of Current Item:	5+ years		Mileage:	
Condition of Current Item:	Good/Fair			Make/Model:	Safariland		
Estimated Cost:	33,042.90			Borrowing/Funding Source:	Free Cash/Other		
Amount Per Fiscal Year: <i>Identify amount needed each year of Five-Year Capital Plan</i>							
FY24	33,042.90	FY25		FY26		FY27	
						FY28	

Project Description

Bulletproof vests have a warranty of 5 years. After that time, they are considered to be "expired" and need to be replaced. Currently, 31 officers have vests which will expire during FY2024 and need to be replaced.

Describe Impact on Operating Costs

Describe Dept. Priority: 1



772 Corporate Circle, New Cumberland, PA 17070
 Phone: 717-774-3339 • 800-781-2677 • FAX: 717-774-4463

REMIT TO: 3319 Anvil Place, Raleigh, NC 27603

SALES INVOICE

SI-80799564 3/26/2023



Customer	Contact	Ship To
Marlborough Police Dept Accounts Payable 355 Bolton St. MARLBOROUGH MA 01752 Tel: (508)-485-1212 Fax: (508)-624-6938		Marlborough Police Dept Attn: Paul Connors 355 Bolton St. MARLBOROUGH MA 01752 Tel: (508)-485-1212 Fax: (508)-624-6938

Account	Terms	Due Date	Account Rep	Schedule Date
343328	NET 30	4/25/2023	William Jones	2/20/2023
Sales Order	PO #	Reference	Ship VIA	Page Printed
SO-80667664	VALIANT I	MCKEW ARMOR	FDX G Ground	1 3/27/2023 3:56:35AM

L Item	Description	Order	Ship	Price	UM	Discount	Amount
1 RUSH-LEVEL2	Level 2 Rush-New Hires Need by Date:3/24/2023 Multiples: Ship complete or OK to ship partial? complete	1	1	\$0.00	EA		\$0.00
2 QUOTE-SAFMASC	MASS STATE ARMOR/EQUIP PSE01 -SAF	1	1	\$0.00	EA		\$0.00
3 SBA1219784M	Safariland 1219784-M SX Level II A7 - Male Panel Set Mckew, Dan 2413-2215	1	1	\$926.25	EA		\$926.25
4 SBA1348925NV	Safariland Armor 1348925 M Series Concealable Carrier Navy Mckew, Dan 2413-2215	1	1	\$111.15	EA		\$111.15
5 SBA122090258	Safariland 1220902-58 Soft Trauma Plate 5" X 8"	1	1	\$28.50	EA		\$28.50

VENDOR# 38766
 AMOUNT \$1,065.90
 ACCT # 26213501-58520
 PO # 2023 2474-00
 APPROVED [Signature]
 (DEPT HEAD)
 APPROVED _____
 (CITY AUDITOR)

Thank you for your purchase. Our Federal ID Number is 23-2082171. DUNS# 09-537-1472. Checks are processed electronically. Originals will be secured for 30 days then destroyed.

If you are not satisfied with your purchase, simply return it in its original package with your receipt within 30 days. Products must be in new condition. Guns, special orders, engraved, clearance or altered products may not be returned. All shipping discrepancies must be reported within 30 days of shipment. We may assess a 1.5% per month late fee on all past due invoices. No refunds on shipping.

X _____ Date: _____

Tax Details	Taxable	\$0.00
EXEMPT \$0.000		
Payment Details	Total Tax	\$0.00
	Exempt	\$1,065.90
	Total	\$1,065.90
	Payment Disc	\$0.00
	Paid	\$0.00
	Balance	\$1,065.90



CAPITAL IMPROVEMENT PROJECT REQUEST FORM - *City of Marlborough*

Project Request Date: FY2024		Priority Level 1-5: 1	
Project Name: Replace Electronic Control Weapons(Tasers)			
Project Location: 355 Bolton Street			
Department Requesting: Police Department		Contact Person: Chief David A. Giorgi	
Phone Number: 508-485-1212		Ext.: 36970	Email: dgiorgi@marlborough-ma.gov
Replacing Existing Item: Tasers(E.C.W.)	Age of Current Item: 5+ years old	Mileage:	
Condition of Current Item: Good/Fair		Make/Model: Taser X2	
Estimated Cost: 179,916.00		Borrowing/Funding Source: Free Cash/Other <input type="checkbox"/>	
Amount Per Fiscal Year: <i>Identify amount needed each year of Five-Year Capital Plan</i>			
FY24	35,983.20	FY25	35,983.20
FY26	35,983.20	FY27	35,983.20
FY28	35,983.20		

Project Description

The project is the replacement of the department's Electronic Control Weapons (ECWs), commonly called Tasers®. ECW's are critical tools for officers in the field to help diffuse violent and potentially dangerous situations that officers encounter on a regular basis. ECW's can help to eliminate injuries to suspects, emotionally disturbed persons, and to officers, and they are a valuable less than lethal option in many situations. Electronic Control Weapons have a useful life of approximately five years. Timely replacement is important to reduce down time and to make sure these valuable tools are available to officers when needed. This project would replace all department Tasers and upgrade to a newer model, the Taser X7. Replacement will be phased in over five(5) year period.

Describe Impact on Operating Costs

Describe Dept. Priority: 1



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-486349-45070.813WB

Issued: 05/24/2023

Quote Expiration: 07/15/2023

Estimated Contract Start Date: 09/01/2023

Account Number: 415588

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Business;Delivery;Invoice-355 Bolton St 355 Bolton St Marlborough, MA 01752-3935 USA	Marlborough Police Dept. - MA 355 Bolton St Marlborough, MA 01752-3935 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
William Batherson Phone: Email: wbatherson@axon.com Fax:	Christopher Atwood Phone: 508-485-1212 Email: catwood@marlborough-ma.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$179,916.00
ESTIMATED TOTAL W/ TAX	\$179,916.00

Discount Summary

Average Savings Per Year	\$4,096.80
TOTAL SAVINGS	\$20,484.00

Payment Summary

Date	Subtotal	Tax	Total
Aug 2023	\$35,983.20	\$0.00	\$35,983.20
Aug 2024	\$35,983.20	\$0.00	\$35,983.20
Aug 2025	\$35,983.20	\$0.00	\$35,983.20
Aug 2026	\$35,983.20	\$0.00	\$35,983.20
Aug 2027	\$35,983.20	\$0.00	\$35,983.20
Total	\$179,916.00	\$0.00	\$179,916.00

Quote Unbundled Price:	\$200,400.00
Quote List Price:	\$184,920.00
Quote Subtotal:	\$179,916.00

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
T7Basic	2021 Taser 7 Basic Bundle	60	60	\$50.30	\$46.00	\$44.61	\$160,596.00	\$0.00	\$160,596.00
A la Carte Hardware									
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	240			\$40.25	\$40.25	\$9,660.00	\$0.00	\$9,660.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	240			\$40.25	\$40.25	\$9,660.00	\$0.00	\$9,660.00
Total							\$179,916.00	\$0.00	\$179,916.00

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
2021 Taser 7 Basic Bundle	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	60	08/01/2023
2021 Taser 7 Basic Bundle	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	2	08/01/2023
2021 Taser 7 Basic Bundle	20018	TASER BATTERY PACK, TACTICAL	72	08/01/2023
2021 Taser 7 Basic Bundle	20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER	60	08/01/2023
2021 Taser 7 Basic Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	08/01/2023
2021 Taser 7 Basic Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	08/01/2023
2021 Taser 7 Basic Bundle	74200	TASER 6-BAY DOCK AND CORE	1	08/01/2023
2021 Taser 7 Basic Bundle	80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	08/01/2023
2021 Taser 7 Basic Bundle	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	08/01/2023
A la Carte	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	240	08/01/2023
A la Carte	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	240	08/01/2023

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
2021 Taser 7 Basic Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	60	09/01/2023	08/31/2028
2021 Taser 7 Basic Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	1	09/01/2023	08/31/2028

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
2021 Taser 7 Basic Bundle	80374	EXT WARRANTY, TASER 7 BATTERY PACK	72	08/01/2024	08/31/2028
2021 Taser 7 Basic Bundle	80395	EXT WARRANTY, TASER 7 HANDLE	60	08/01/2024	08/31/2028
2021 Taser 7 Basic Bundle	80395	EXT WARRANTY, TASER 7 HANDLE	2	08/01/2024	08/31/2028
2021 Taser 7 Basic Bundle	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	08/01/2024	08/31/2028

Payment Details

Aug 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 1	T7Basic	2021 Taser 7 Basic Bundle	60	\$32,119.20	\$0.00	\$32,119.20
Total				\$35,983.20	\$0.00	\$35,983.20

Aug 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 2	T7Basic	2021 Taser 7 Basic Bundle	60	\$32,119.20	\$0.00	\$32,119.20
Total				\$35,983.20	\$0.00	\$35,983.20

Aug 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 3	T7Basic	2021 Taser 7 Basic Bundle	60	\$32,119.20	\$0.00	\$32,119.20
Total				\$35,983.20	\$0.00	\$35,983.20

Aug 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 4	T7Basic	2021 Taser 7 Basic Bundle	60	\$32,119.20	\$0.00	\$32,119.20
Total				\$35,983.20	\$0.00	\$35,983.20

Aug 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	240	\$1,932.00	\$0.00	\$1,932.00
Year 5	T7Basic	2021 Taser 7 Basic Bundle	60	\$32,119.20	\$0.00	\$32,119.20
Total				\$35,983.20	\$0.00	\$35,983.20

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.



City of Marlborough

140 MAIN STREET
MARLBOROUGH, MASSACHUSETTS 01752
TEL. (508) 460-3763 FACSIMILE (508) 481-6058
mgibbs@marlborough-ma.gov

May 10, 2023

TO: Mayor
FROM: Mark Gibbs, Information Technology Director

FY 2024 Capital Request

For Capital request for July 1, 2023 - July 1, 2024

We are still waiting on the money from the state for the 200,000 to fiber Sligo hill, 3 Com building, Marlborough Hospital, and the mall for radio communications.

We need 15,000 for the warranty of the firewalls that's due July 1st 2023. in 2024 we need the 140,000 for the replacement firewalls because they will be end of life.

65,000 is for the FortiNAC that is a cybersecurity device to help protect the network and data that will be implemented in 2023 -2024.

160,000 is the replacement of the data storage device that is end of life July 1, 2023, this is where we store all our local data for schools and City including video surveillance.

Total is 380,000

Thank You,
Mark



City of Marlborough
FIRE DEPARTMENT
215 MAPLE STREET
MARLBOROUGH, MASSACHUSETTS 01752

KEVIN J. BREEN
FIRE CHIEF

PHONE: (508) 624-6986
FAX: (508) 460-3795

June 1, 2023

Hon. Arthur G. Vigeant, Mayor
City of Marlborough
140 Main Street
Marlborough, MA 01752

REF: MFD Capital Request

Dear Mayor Vigeant:

Please accept this letter outlining our department's request for new bedding and related items in all three fire stations. This long-standing capital request addresses a health and safety concern associated with the age and condition of existing inventory in our facilities. The total request is twenty-five thousand dollars (\$25,000) and seeks to replace all existing bedding and frames (23+ sets) and will also include protective toppers. Thank you for your anticipated support.

Sincerely,

Kevin J. Breen
Fire Chief



City of Marlborough
Department of Public Works

135 NEIL STREET
MARLBOROUGH, MASSACHUSETTS 01752
TEL. 508- 624-6910
*TDD 508-460-3610

SEAN M. DIVOLL, P.E.
COMMISSIONER

MEMORANDUM

Date: June 1,2023
To: Mayor Arthur G. Vigeant
From: Sean Divoll, P.E., DPW Commissioner
Copy: Diane Smith, City Auditor
Re: DPW Prioritized Capital Plan

Please find attached our prioritized list of capital items for your review and consideration. We have decided to center the list on vehicle replacements. The overall condition of the fleet is declining each year. Without significant capital investment over the next few years, we will be forced to “make do” but it will put significant pressure on the operating budget. In some cases, the cost of repairs to a particular vehicle will exceed the value of the vehicle itself.

Please take note, Row 6 on the attached shows a request to replace our current wash bay equipment. Having more modern and accessible equipment will make for more consistently clean vehicles to help prolong their useful life.

Please let me know if you need additional information or clarification.

Marlborough DPW			
Capital Project Request - Vehicles & Wash Bay			
No.	Project Title	Description	FY23 Rev
1	6 wheel dump/sander/plow #33	19 years old. OUT OF SERVICE due to unrepairable structural frame corrosion. Important vehicle for plowing and salting. Used for hauling material.	\$300,000
2	F450 Dump w/plow #308	16 years old. Poor condition with corrosion issues. Spent over 28K in repair parts in last 5 years. Facilities only dump truck. Used for plowing city buildings and schools.	\$90,000
3	F350 SRW Service/utility W/plow #53	16 years old. Poor condition with 148,000 miles. Spent over 57K in repair parts. Used by Water & Sewer Division Foreman	\$72,000
4	F550 Dump/plow/sander #204R	20 years old. Poor condition with corrosion issues. Spent over 42K in repair parts. Important vehicle for plowing and salting. Dump body used for hauling material for Parks Division.	\$106,000
5	F350 DRW service/utility w/plow #66	F350 truck is a service vehicle for the pump stations. Vehicle is used every day.	\$72,000
6	Wash Bay Equipment	Upgrade wash bay equipment.	\$61,000
Totals			\$701,000