

1. 7:30 P.M. ****CANCELLED**** City Council Finance Committee Meeting

Documents:

[CANCELLED - FINANCE CMTE MEETING.PDF](#)

2. 7:30 P.M. City Council Finance Committee Packet

Documents:

[FINANCEPOSTING2026-0302_PACKET.PDF](#)

City of Marlborough Public Meeting Posting

Meeting Name: City Council Finance Committee

Date: March 02, 2026

Time: 7:30 PM

Location: City Council Chamber, 2nd Floor, City Hall, 140 Main Street

RECEIVED
CITY CLERK'S OFFICE
CITY OF MARLBOROUGH

2026 FEB 11 PM 2: 18

This meeting will be held in the City Council Chamber. Public attendance is permitted. The meeting will be televised on WMCT-TV (Comcast Channel 8 or Verizon/Fios Channel 11) or you can view the meeting live on their website <https://www.wmct-tv.com/watch>

02-09-26 – Order No.26-1009659: Communication from Mayor B... together with Mid-Year Transfer Requests in the amount of \$917,528.00 (Nine hundred seventy thousand five hundred twenty-eight dollars) from various departments for FY26 which... funds from and to accounts outlined in the transfer sheets.

02-09-26 – Order No.26-1009670: RESOLUTION from Council... Vital re: Municipal Budget.

THE LISTING OF TOPICS THAT THE CHAIR REASONABLY ANTICIPATES WILL BE DISCUSSED AT THE MEETING IS NOT INTENDED AS A GUARANTEE OF THE TOPICS THAT WILL HAVE BEEN DISCUSSED. NOT ALL TOPICS LISTED MAY IN FACT BE DISCUSSED, AND OTHER TOPICS NOT LISTED MAY ALSO BE BROUGHT UP FOR DISCUSSION TO THE EXTENT PERMITTED BY LAW.

The public should take due notice that the Marlborough City Council may have a quorum in attendance due to Standing Committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the Standing Committee.

Electronic devices, including laptops, cell phones, pagers, and PDAs must be turned off or put in silent mode upon entering the City Council Chamber, and any person violating this rule shall be asked to leave the chamber. Express authorization to utilize such devices may be granted by the President for recordkeeping purposes.

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Meeting Name: City Council Finance Committee

Date: March 02, 2026

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02-09-26 – Order No.26-1009659: Communication from Mayor Dumais together with Mid-Year Transfer Requests in the amount of \$917,528.00 (Nine hundred seventeen thousand, five hundred twenty-eight dollars) from various departments for FY26 which moves funds from and to accounts outlined in the transfer sheets.

02-09-26 – Order No.26-1009670: RESOLUTION from Councilor Vital re: Municipal Budget.

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IN CITY COUNCIL

Marlborough, Mass., FEBRUARY 9, 2026
PAGE 1

ORDERED:

That the Mid-Year Transfer Requests in the amount of \$917,528.00 (Nine hundred seventeen thousand, five hundred twenty-eight dollars) from various departments for FY26, which moves funds from and to accounts as outlined in the transfer sheets, be and is herewith referred to the **FINANCE COMMITTEE**.

CITY OF MARLBOROUGH - DPW
BUDGET TRANSFERS

DEPT: DPW - Building Maintenance, Eng., Streets, Water						FISCAL YEAR: 2026			
FROM ACCOUNT:						TO ACCOUNT:			
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$58,470.92	\$22,000.00	14001101	50705	Asst Civil Engineer	\$300,000.00	11920006	52120	Electricity	\$1,448,528.49
		Reason: Excess due to vacancy				Increased usage			
\$16,940.00	\$10,000.00	14001103	51240	Temp. Part Time					
		Reason: Excess due to vacancy							
\$531,566.25	\$136,000.00	14001303	50740	Equipment Operator Streets					
		Reason: Excess due to vacancy							
\$482,993.60	\$132,000.00	61090001	50740	Equipment Operator Water					
		Reason: Excess due to vacancy							
	\$300,000.00	Total			\$300,000.00	Total			

CITY OF MARLBOROUGH - DPW
BUDGET TRANSFERS

DEPT: DPW - Streets, Fleet, FPC, RDF						FISCAL YEAR: 2026			
FROM ACCOUNT:						TO ACCOUNT:			
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$105,720.31	\$62,000.00	14001301	50660	General Foreman Streets	\$286,000.00	14003006	52920	Rubish Collection	\$0.00
		Reason: Excess due to vacancy				Adjustment to new contract			
\$169,992.04	\$62,000.00	14001301	50690	Foreman Streets					
		Reason: Excess due to vacancy							
\$84,890.00	\$45,000.00	14001401	50692	Supt. Of Automotive Maint.					
		Reason: Excess due to vacancy							
\$98,890.00	\$55,000.00	14001501	50680	General Foreman FPC					
		Reason: Excess due to vacancy							
\$489,226.39	\$62,000.00	14001503	50740	Equipment Operator FPC					
		Reason: Excess due to vacancy							
	\$286,000.00	Total			\$286,000.00	Total			



IN CITY COUNCIL

Marlborough, Mass., FEBRUARY 9, 2026
PAGE 2

ORDERED:

CITY OF MARLBOROUGH - DPW BUDGET TRANSFERS

		DEPT: DPW - School Building Maintenance, Eng., FPC, RDF				FISCAL YEAR: 2026				
		<u>FROM ACCOUNT:</u>				<u>TO ACCOUNT:</u>				
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance	
\$197,015.01	\$58,000.00	14001101	50710	Jr. Civil Engineer	\$150,000.00	13032006	52120	Electricity	\$1,161,677.93	
		Reason: Excess due to vacancy				Increased usage				
\$168,826.08	\$54,000.00	14001501	50690	Foreman FPC						
		Reason: Excess due to vacancy								
\$98,041.87	\$38,000.00	14003003	51240	Attendant RDF						
		Reason: Excess due to vacancy								
		\$150,000.00	Total		\$150,000.00	Total				
		DEPT: DPW - RDF, Building Maint., RDF, Eng., E. Plant, W. Plant,				FISCAL YEAR: 2026				
		<u>FROM ACCOUNT:</u>				<u>TO ACCOUNT:</u>				
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance	
\$67,400.00	\$32,000.00	14003001	50750	Equipment Operator RDF	\$18,000.00	14001104	53180	Prof & Tech Services	\$42,161.49	
		Reason: Excess due to vacancy				Funds for additional services				
						\$10,000.00	60081003	51310	Overtime-Regular E.P.	\$26,220.87
		Reason:				Increased overtime costs				
						\$4,000.00	14001001	50630	Assistant Commissioner	\$56,183.86
		Reason:				Salary adjustments				
\$147,662.21	\$3,200.00	11920003	50560	Houseworker	\$3,200.00	60081001	50910	Head Treatment P. Op. E.P.	\$45,345.37	
		Reason: Excess due to vacancy				Salary adjustments				
		\$35,200.00	Total		\$35,200.00	Total				



IN CITY COUNCIL

Marlborough, Mass., FEBRUARY 9, 2026
PAGE 3

ORDERED:

CITY OF MARLBOROUGH - DPW BUDGET TRANSFERS

		DEPT: DPW - RDF.						FISCAL YEAR: 2026			
		<u>FROM ACCOUNT:</u>						<u>TO ACCOUNT:</u>			
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance		
\$67,400.00	\$14,000.00	14003001	50750	Equipment Operator RDF	\$14,000.00	14003006	52920	Rubish Collection	\$0.00		
		Reason: <u>Excess due to vacancy</u>						<u>Adjustment to new contract</u>			
		\$14,000.00	<u>Total</u>		\$14,000.00	<u>Total</u>					

CITY OF MARLBOROUGH - DPW BUDGET TRANSFERS

		DEPT: DPW - W. Plant, Build. Maint., Administration, E. Plant, W. Plant						FISCAL YEAR: 2026				
		<u>FROM ACCOUNT:</u>						<u>TO ACCOUNT:</u>				
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance			
\$48,185.09	\$6,400.00	60085001	50750	Equipment Op. W.P.	\$5,400.00	13032001	50292	Building Maint. C.	\$78,098.04			
		Reason: <u>Excess due to vacancy</u>						<u>Salary adjustments</u>				
						\$1,000.00	60081001	50850	Sewage Tr. Plt. Op. E.P.	\$174,862.17		
		Reason: _____						<u>Salary adjustments</u>				
		\$6,400.00	<u>Total</u>		\$6,400.00	<u>Total</u>						

CITY OF MARLBOROUGH BUDGET TRANSFERS -

		DEPT: Fire						FISCAL YEAR: 2026			
		<u>FROM ACCOUNT:</u>						<u>TO ACCOUNT:</u>			
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance		
\$1,450,000.00	\$80,000.00	17110006	59972	2025 Multi Purpose Debt	\$35,000.00	12200001	50130	Fire Chief	\$81,427.70		
		Reason: <u>Surplus bond issuance</u>						<u>To fund retirement payout</u>			
\$460,529.58	\$30,000.00	17510006	58972	2025 Multi Purpose Interest	\$55,000.00	12200003	51920	Sick Leave Buy Back	\$4,445.21		
		Reason: <u>Surplus bond interest lower than projected</u>						<u>To fund 3 retirement payouts</u>			
\$115,000.00	\$15,000.00	60071106	59972	2025 Multi Purpose Debt Sewer	\$35,000.00	12200003	51440	Educational Incentive	\$121,735.73		
		Reason: <u>Surplus bond issuance</u>						<u>To fund contractual increases in last CBA</u>			
		\$125,000.00	<u>Total</u>		\$125,000.00	<u>Total</u>					



IN CITY COUNCIL

Marlborough, Mass., FEBRUARY 9, 2026
PAGE 4

ORDERED:

CITY OF MARLBOROUGH BUDGET TRANSFERS --

Available Balance	Amount	FROM ACCOUNT:			Amount	TO ACCOUNT:			Available Balance
		Org Code	Object	Account Description:		Org Code	Object	Account Description:	
\$908.97	\$109.00	11350005	54220	Office Supplies	\$109.00	11350001	50020	Auditor	\$49,199.65
	Reason:	Funds available				To fund through year end			
\$5,234.71	\$311.00	11510005	54220	Office Supplies	\$122.00	11510001	50030	City Solicitor	\$54,709.51
	Reason:	Funds available				To fund through year end			
					\$189.00	11510001	50172	Asst City Solicitor	\$45,078.49
	Reason:					To fund through year end			
\$59,599.16	\$69.00	15430006	57710	Veterans Benefits	\$69.00	15430001	50080	Veterans Director	\$30,803.02
	Reason:	Funds available				To fund through year end			
\$2,632.82	\$279.00	11520005	54220	Office Supplies	\$158.00	11520001	50530	HR Director	\$43,628.17
	Reason:	Funds available				To fund through year end			
					\$60.00	11520001	50532	HR Assistant	\$26,737.07
	Reason:					To fund through year end			
					\$61.00	11520002	50775	Admin Assistant	\$20,261.75
	Reason:					To fund through year end			
		\$768.00	Total		\$768.00	Total			

CITY OF MARLBOROUGH BUDGET TRANSFERS --

Available Balance	Amount	FROM ACCOUNT:			Amount	TO ACCOUNT:			Available Balance
		Org Code	Object	Account Description:		Org Code	Object	Account Description:	
\$38,866.90	\$160.00	11620002	50520	Principal Clerk	\$95.00	11610001	50050	City Clerk	\$46,878.86
	Reason:	Surplus			Reason:	Projected shortfall			
					\$65.00	11610002	50290	Assistant City Clerk	\$35,153.82
	Reason:				Reason:	Projected Shortfall			
		\$160.00	Total		\$160.00	Total			

ADOPTED

ORDER NO. 26-1009659



City of Marlborough

RECEIVED
CITY CLERK'S OFFICE
CITY OF MARLBOROUGH

J. Christian Dumais, Mayor

Office of the Mayor

2026 FEB -5 AM 11:13

140 Main Street
Marlborough, MA 01752
(508) 460-3770
Mayor@marlborough-ma.gov

February 5, 2026

Council President Michael Ossing
Marlborough City Council
140 Main Street
Marlborough, MA 01752

F/C

Re: Mid-Year Transfer Requests

Honorable President Ossing and Councilors:

Enclosed for your review and approval are mid-year transfer requests from City Departments.

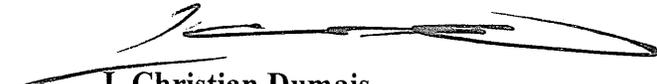
Transfers from the following departments have been included:

1. Department of Public Works in the amount of \$791,600.00 for various services, and salary accounts relative to Collective Bargaining Agreements per the attached letter from Commissioner Scott;
2. Various Departments: Veterans Director in the amount of \$69.00, Auditor in the amount of \$109.00; Human Resources Director, Assistant and Administrative Assistant in the amount of \$279.00; and Legal, City Solicitor and Assistant City Solicitor in the amount of \$311.00 to cover unfunded salary accounts through the end of this fiscal year;
3. Fire Department in the amount of \$125,000.00 to fund salary accounts to cover sick leave and vacation buy back relative to retirements and contractual agreements in the Collective Bargaining Agreement; and
4. Office of the City Clerk for the City Clerk and Assistant City Clerk in the amount of \$160.00 for anticipated deficits.

Department Heads who have requested transfers of funds will attend a future Finance Committee meeting to discuss these requests with you in greater detail.

If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,


J. Christian Dumais
Mayor



City of Marlborough
Department of Public Works

135 NEIL STREET
MARLBOROUGH, MASSACHUSETTS 01752
TEL. 508-624-6910

THEODORE L. SCOTT P.E.
COMMISSIONER

CHRISTOPHER S. LAFRENIERE
ASST. COMMISSIONER, UTILITIES

JAMES E. DASCOLI
ASST. COMMISSIONER, OPERATIONS

THOMAS DIPERSIO, JR. P.E., P.L.S.
CITY ENGINEER

MARK J. DASCOLI
CAPITAL PROJECTS MANAGER

January 15, 2026

Mayor J. Christian Dumais
City Hall
140 Main Street
Marlborough, MA 01752

Re: Mid-Year Transfer

Dear Mayor Dumais:

Attached are the Public Works Department's mid-year transfer requests totaling \$791,600. Transfer amounts are taken from available funds, mostly vacant positions, within the department to fund the following department accounts:

- 1) \$300,000 to City Electricity account for projected increased usage cost.
- 2) \$150,000 to School Electricity account for projected increased usage cost.
- 3) \$300,000 to Rubbish Collection account for increases due to new contract.
- 4) \$18,000 to Professional and Technical Services to fund additional engineering services.
- 5) \$5,400 to Building Maintenance Craftsman account for costs due to new union contract.
- 6) \$4,000 to Assistant Commissioner account for costs due to COLA.
- 7) \$1,000 to East Treatment Plant Operator account for costs due to new union contract.
- 8) \$3,200 to East Head Treatment Plant Operator for costs due to new union contract.
- 9) \$10,000 to East Treatment Plant Overtime account for projected increased overtime cost.

Please contact me if you require any additional information.

Sincerely,

Theodore L. Scott
Commissioner of Public Works

CITY OF MARLBOROUGH - DPW
BUDGET TRANSFERS

DEPT: DPW - Building Maintenance, Eng., Streets, Water

FISCAL YEAR: 2026

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$58,470.92	\$22,000.00	14001101	50705	Asst Civil Engineer	\$300,000.00	11920006	52120	Electricity	\$1,448,528.49
	Reason: Excess due to vacancy							Increased usage	
\$16,940.00	\$10,000.00	14001103	51240	Temp. Part Time					
	Reason: Excess due to vacancy								
\$531,566.25	\$136,000.00	14001303	50740	Equipment Operator Streets					
	Reason: Excess due to vacancy								
\$482,993.60	\$132,000.00	61090001	50740	Equipment Operator Water					
	Reason: Excess due to vacancy								
	Reason:								
	\$300,000.00	Total			\$300,000.00	Total			

Department Head Signature

Auditor Signature:

Comptroller Signature:

[Handwritten Signatures]

CITY OF MARLBOROUGH - DPW
BUDGET TRANSFERS

DEPT: DPW - School Building Maintenance, Eng, FPC, RDF

FISCAL YEAR: 2026

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$197,015.01	\$58,000.00	14001101	50710	Jr. Civil Engineer	\$150,000.00	13032006	52120	Electricity	\$1,161,677.93
	Reason:			Excess due to vacancy				Increased usage	
\$168,826.08	\$54,000.00	14001501	50690	Foreman FPC					
	Reason:			Excess due to vacancy					
\$98,041.87	\$38,000.00	14003003	51240	Attendant RDF					
	Reason:			Excess due to vacancy					
	Reason:								
	Reason:								
	Total				\$150,000.00	Total			

Department Head Signature



Auditor Signature:



Comptroller Signature:



CITY OF MARLBOROUGH - DPW
BUDGET TRANSFERS

DEPT: DPW - Streets, Fleet, FPC, RDF FISCAL YEAR: 2026

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$105,720.31	\$62,000.00	14001301	50660	General Foreman Streets	\$286,000.00	14003006	52920	Rubish Collection	\$0.00
	Reason: Excess due to vacancy							Adjustment to new contract	
\$169,992.04	\$62,000.00	14001301	50690	Foreman Streets					
	Reason: Excess due to vacancy								
\$84,890.00	\$45,000.00	14001401	50692	Supt. Of Automotive Maint.					
	Reason: Excess due to vacancy								
\$98,890.00	\$55,000.00	14001501	50680	General Foreman FPC					
	Reason: Excess due to vacancy								
\$489,226.39	\$62,000.00	14001503	50740	Equipment Operator FPC					
	Reason: Excess due to vacancy								
	Total				\$286,000.00	Total			

Department Head Signature: 

Auditor Signature: 

Comptroller Signature: 

CITY OF MARLBOROUGH - DPW
BUDGET TRANSFERS

DEPT: DPW - RDF, Building Maint, RDF, Eng, E. Plant, W. Plant,

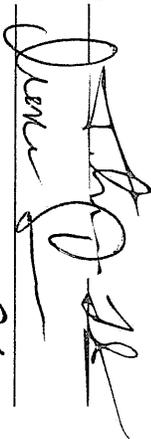
FISCAL YEAR: 2026

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$67,400.00	\$32,000.00	14003001	50750	Equipment Operator RDF	\$18,000.00	14001104	53180	Prof & Tech Services	\$42,161.49
				Reason: Excess due to vacancy					
					\$10,000.00			Funds for additional services	
						60081003	51310	Overtime-Regular E.P.	\$26,220.87
								Reason: Increased overtime costs	
					\$4,000.00	14001001	50630	Assistant Commissioner	\$56,183.86
								Reason: Salary adjustments	
\$147,662.21	\$3,200.00	11920003	50560	Houseworker	\$3,200.00	60081001	50910	Head Treatment P. Op. E.P.	\$45,345.37
								Reason: Excess due to vacancy	
								Reason:	
	\$35,200.00			Total	\$35,200.00			Total	

Department Head Signature



Auditor Signature:



Comptroller Signature:





CITY OF MARLBOROUGH
Office of the City Auditor
140 Main St.
Marlborough, MA 01752

February 3, 2026

Mayor J. Christian Dumais
City Hall
140 Main Street
Marlborough, MA 01752

RE: Mid-Year Review Transfer Request

Enclosed herewith is a transfer request to fund several salary accounts in the Auditor, Legal, Veterans and Human Resources departments through June 30, 2026. These salary accounts were not funded properly when the budget was created. All transfers are from within the individual departments.

Please contact me if you should have any further questions regarding this information.

Sincerely,

Diane Smith, CGA
City Auditor

CITY OF MARLBOROUGH
BUDGET TRANSFERS --

DEPT:	Mayor	FROM ACCOUNT:	Account Description:	Amount	FISCAL YEAR:	2026	TO ACCOUNT:	Org Code	Object	Account Description:	Available Balance
\$908.97		11350005	Office Supplies	\$109.00			11350001	50020	Auditor	\$49,199.65	
		Funds available					To fund through year end				
\$5,234.71		11510005	Office Supplies	\$122.00			11510001	50030	City Solicitor	\$54,709.51	
		Funds available					To fund through year end				
				\$189.00			11510001	50172	Asst City Solicitor	\$45,078.49	
		Reason:					To fund through year end				
\$59,599.16		15430006	Veterans Benefits	\$69.00			15430001	50080	Veterans Director	\$30,803.02	
		Funds available					To fund through year end				
		Reason:					11520001	50530	HR Director	\$43,628.17	
\$2,632.82		11520005	Office Supplies	\$158.00			To fund through year end				
		Funds available					11520001	50532	HR Assistant	\$26,737.07	
		Reason:					To fund through year end				
				\$60.00			11520002	50775	Admin Assistant	\$20,261.75	
		Reason:					To fund through year end				
				\$61.00			Total				
				\$768.00							

Department Head signature: 

Department Head signature: 

Department Head signature: 

Auditor signature: 

Comptroller signature: 



CITY OF MARLBOROUGH

Office of the City Auditor

140 Main St.

Marlborough, MA 01752

February 3, 2026

Mayor J. Christian Dumais
City Hall
140 Main Street
Marlborough, MA 01752

RE: Mid-Year Review Transfer Request

Enclosed herewith is a transfer request to fund three salary lines in the Fire Department. These transfers will cover the final payout for vacation and sick leave buy back for three retirements. Due to contractual increases in the last CBA, and the increased numbers of members attaining college degrees, a transfer is required in the Educational Incentive line.

Please contact me if you should have any further questions regarding this information.

Sincerely,

Diane Smith, CGA
City Auditor



City of Marlborough
Office of the City Clerk

140 Main Street
Marlborough, Massachusetts 01752
Telephone (508) 460-3775 Facsimile (508) 460-3723

Steven W. Kerrigan
City Clerk

Wilson Chu
Assistant City Clerk

February 3, 2026

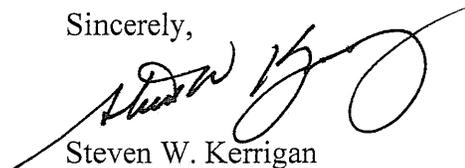
Mayor J. Christian Dumais
City Hall
140 Main Street
Marlborough, MA 01752

Dear Mayor Dumais:

We have reviewed our budget and determined that there are two (2) salary lines that are slightly underfunded in the City Clerk's Office budget. I have prepared the attached Transfer Sheet with explanations regarding the required transfers.

Should you have any questions, or need additional information please let me know.

Sincerely,



Steven W. Kerrigan
City Clerk

Enclosure



IN CITY COUNCIL

Marlborough, Mass., FEBRUARY 9, 2026

ORDERED:

RESOLUTION

Whereas the City Council recognizes the importance of maintaining essential municipal services while also ensuring that increases in residential property taxes remain reasonable and predictable for homeowners; and

Whereas the rising costs of municipal operations require careful fiscal planning to balance service delivery with taxpayer affordability; and

Whereas prior municipal budgets have resulted in increased financial pressure on residential taxpayers, and the City Council seeks to establish clearer limits and greater predictability in future budget proposals;

Be it Resolved that the Mayor is hereby requested to submit a proposed municipal operating budget for the upcoming fiscal year that limits the impact on residential property taxes to no more than an average increase of two hundred fifty dollars (\$250.00) per residential property.

(Submitted by Councilor Vital)

Be and is herewith referred to the **FINANCE COMMITTEE**.

ADOPTED

ORDER NO. 26-1009670