

Notice
Marlborough City Council
FY14 Finance Committee Budget Hearings
In City Council Chamber, 2nd Floor, City Hall
Marlborough, Massachusetts 01752

RECEIVED
CITY CLERK'S OFFICE
CITY OF MARLBOROUGH

2013 APR 25 P 3:45

Overview

May 2, 2013 – Mayor submits FY14 budget to City Clerk – starts 45 day review

May 6, 2013 – FY14 budget appears on City Council agenda

May 7 - 15, 2013 – FINCOM Meetings with Departments Heads

May 20, 2013 – FINCOM Reports on Budget and Public Hearing

June 3, 2013 – Council vote on budget

June 17, 2013 – 45 day expires – (To be confirmed by Solicitor Rider)

FINCOM Meeting Schedule – See Details Next Page

Tuesday May 7, 2013 – 6:00 PM – Overview of Budget and Start Hearings

Wednesday May 8, 2013 – 6:00 PM

Thursday May 9, 2013 – 6:00 PM

Monday May 13, 2013 – 6:00 PM

Tuesday May 14, 2013 – 6:00 PM

Wednesday May 15, 2013 – 6:00 PM (if necessary)

Tuesday May 7, 2013 – 6:00 PM – Overview of Budget and Start Budget Hearings

- Mayor and Comptroller provide overview of budget, revenue and growth projections, projected impact on tax rates and levy limit

Time	Fund Name	Department Head
6:00 PM	Budget Overview	Mayor/Comptroller
7:00 PM	1110 City Council	T. Pope
7:10 PM	1410 Assessor	A. Vigeant
7:20 PM	1210 Mayor's Office	A. Vigeant
7:30 PM	1330 Comptroller	T. Abel
7:40 PM	1350 Auditor	D. Smith
7:50 PM	2100 Police	M. Leonard
8:30 PM	2200 Fire	J. Fortin
9:00 PM	2910 Civil Defense	D. Cusson
	Time Permitting – Financial Line Items	

Wednesday May 8, 2013 – 6:00 PM

Time	Fund Name	Department Head
6:00 PM	3900 Assabet Valley	M. Nawrocki/P. Collins
6:30 PM	3000 School Dept	Dr. Dlott
7:30 PM	1740 Community & Economic Development	A. Vigeant
7:45 PM	1920 Building Maintenance	J. Ghiloni
8:15 PM	2410 Inspection	M. Mendoza/P. Ryder
8:45 PM	5270 Human Service	A. Vigeant
	Time Permitting – Financial Line Items	

Thursday May 9, 2013 – 6:00 PM

Time	Fund Name	Department Head
6:00 PM	1440 City Collector	D. Fox
6:10 PM	1650 License Commission	W. Bonin
6:15 PM	1520 Personnel Division	D. Brumby
6:30 PM	1550 Information Technology	M. Gibbs
6:45 PM	1610 City Clerk	L. Thomas
7:00 PM	1620 Elections	L. Thomas
7:15 PM	1510 Legal Office	D. Rider
7:30 PM	5120 Health & Licensing, Weights & Measures	B. Landry
7:45 PM	6100 Library	M. Cardello
8:00 PM	4920 Recreation 6920 Celebrations	D. Grasso
8:20 PM	5410 Council on Aging	J. Claro
8:40 PM	5430 Veteran's Agency	G. Brown
9:00 PM	6990 Fort Meadow (will take up when Lee arrives)	L. Thomson

Monday May 13, 2013 – 6:00 PM

Time	Fund Name	Department Head
6:00 PM 4000 Series	0100 Public Works Admin 0110 Engineering 0120 Snow – Ice 0130 Streets 0140 DPW Repair 0140 Forestry	R.LaFreniere
7:30 PM Fund 600 Sewer	8000 Sewer Service Fund 8100 East Waste Plant 8500 West Waste Plant 8600 Composting Plant	R.LaFreniere
8:30 PM Fund 610 Water	9000 Water Service Fund	R.LaFreniere

Tuesday May 14, 2013 – 6:00 PM

Time	Fund Name	Department Head
6:00 PM	1930 Other Insurance 1940 Retirement Pension 1960 Workers Compensation 1970 Unemployment Compensation 1980 Health/Life Insurance 1990 Other Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest 9300 Capital Projects	T. Abel
6:30 PM	3100 School Support 3102 City/School Support 3800 Retirement of School Debt 3850 Debt – Interest Schools 3860 Short Term Interest School	T. Abel
7:00 PM Sewer Fund 600	1940 Retirement & Pension 1960 Workers Compensation 1980 Health/Life Insurance 1990 Other General Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest	T. Abel
7:30 PM Water Fund 610	1940 Retirement & Pension 1960 Workers Compensation 1980 Health/Life Insurance 1990 Other General Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest	T. Abel

Wednesday May 15, 2013 – 6:00 PM (if necessary)

- **Budget Summary**