

1. Minutes of the City Council Meeting, May 10, 2010.
2. Communication from the Mayor re: year-end inter-departmental transfer requests in the amount of \$46,316.00 necessary to balance FY10 accounts.
3. Communication from the Mayor re: year-end intra-departmental transfer requests in the amount of \$124,882.97 necessary to balance FY10 accounts.
4. Communication from the Mayor re: transfer request in the amount of \$70,809.00 which moves funds from Undesignated to various accounts to finance the FY10 step increases.
5. Communication from the Mayor re: transfer request in the amount of \$13,896.00 which moves funds from Fringes to Sick Leave Buy Back associated with an employee's retirement.
6. Communication from the Mayor re: transfer request in the amount of \$7,500.00 which moves funds from Junior Civil Engineer to Foreman associated with an employee's retirement.
7. Communication from the Mayor re: Renewal of Public Safety Revolving Fund.
8. Communication from the Mayor re: Renewal of the Sligo Hill Water Tank Revolving Fund.
9. Communication from the Mayor re: Renewal of the Easterly Wastewater Revolving Fund.
10. Communication from the Mayor re: Renewal of the Fairmont Hill Revolving Fund.
11. Communication from the Mayor re: Renewal of the GIS Revolving Fund.
12. Communication from the Mayor re: FY2011 Supplemental Budget.
13. Communication from the City Solicitor, Donald Rider, re: Authorization for Five-Year Contract Term for Chapter 30B Procurements.
14. Communication from the City Clerk re: Special Ward Four Preliminary Election Call.
15. Communication from the Gary White, White Real Estate, re: Request for Road Acceptance of Fahey St.
16. Communication from Attorney Bergeron, on behalf of Melanson Development, requesting to withdraw without prejudice Special Permit application to allow preservation and adaptive reuse of the Walker home on Framingham Rd. while also allowing construction of 17 new homes, Order No. 10-1002516A.
17. Communication from Mosquito Control Project re: investigating resident's mosquito complaints during May 2010 on May 26 and June 3, 9, 16, 23 and 30.
18. CLAIMS:
  - A. Frank Cosolito, 1 Tannery Dr., pothole or other road defect

#### REPORTS OF COMMITTEES:

19. ORDERED: That the Public Safety Committee meet with the staff of the Marlboro Airport to determine if there are methods to obtain federal funding to repair the damaged sustained during the President of the United States landing at the Marlboro Airport on April 1, 2010. Submitted by: Councilors Ossing, Clancy, Levy, Ferro, Pope, Elder, Juair, Landers, Vigeant and Seymour

#### Background:

The Marlboro Airport suffered structural damage to a portion of the runway during the President of the United States arrival at the airport on April 1, 2010. Current federal regulations prohibit privately owned airports from receiving federal grants to repair/upgrade airport facilities. See attached letter for additional information. The order will have the Public Safety Committee investigate methods to petition state and federal representatives to revise the regulations to obtain funding to repair the damaged runway.

20. **ORDERED:** That the Mayor be requested to submit for City Council consideration a reorganization plan and funding request for delivering human services for FY11. Submitted by: Councilors Levy, Vigeant, Pope, Ferro, Elder, and Delano

UNFINISHED BUSINESS:

**From Finance Committee**

21. **Order No. 10-1002522 – Transfer \$61,808.63 for Police Retirement:** The Finance Committee reviewed the Mayor’s letter dated April 14, 2010 requesting three transfers in the amount of \$61,808.63 from the Fringes and Undesignated Funds Accounts to the Police Lieutenant and Sick Leave Buy Back accounts to cover the retirement of an officer in the police department. The Finance Committee took the following action on the three transfers:
- **Recommendation of the Finance Committee is to approve 4-0 the transfer of \$4,715.00 from Fringes to Police Lieutenant.**
  - **Recommendation of the Finance Committee is to approve 4-0 the transfer of \$25,785.00 from Fringes to Police Sick Leave Buy Back.**
  - **Recommendation of the Finance Committee is to approve 3 – 1 (Ossing opposed) to send the \$31,308.63 transfer from the Undesignated Fund to Police Sick Leave Buy Back to the Mayor to find an alternate source of funding in the FY10 budget.**
22. **Order No. 10-1002523 - Transfer \$7,637.56 for Fire Fighter Overtime:** The Finance Committee reviewed the Mayor’s letter dated April 15, 2010 requesting the transfer of \$7,637.56 from the Firefighter account to the Firefighter Gross Overtime account to fund coverage for an injured employee. **Recommendation of the Finance Committee is to approve 4-0.**



**CITY OF MARLBOROUGH  
OFFICE OF CITY CLERK**

**Lisa M. Thomas  
140 Main St.**

**Marlborough, MA 01752  
(508) 460-3775 FAX (508) 460-3723**

**MAY 10, 2010**

Regular meeting of the City Council held on Monday, MAY 10, 2010 at 8:00 p.m. in City Council Chambers, City Hall. City Councilors present: Levy, Ossing, Pope, Vigeant, Delano, Ferro, Elder, Juairé, Seymour, Clancy, and Landers. Meeting adjourned at 12:26 a.m.

ORDERED: That the minutes of the City Council Meeting April 26, 2010, **FILE**; adopted.  
**Councilor Pope abstained.**

ORDERED: Now being the time set for the PUBLIC HEARING On the proposed Zoning Map amendment from The Gutierrez Co. established by Chapter 650, Zoning Article III, Establishments of Districts Section 650-8 "Boundaries Established; Zoning Map". Said map is amended by extending the Business District shown on the City of Marlborough Massachusetts Zoning Map by including in said Business District all of Map 78, Parcels 12, 38, and 39 and Map 89, Parcel 77 of the City of Marlborough Massachusetts Assessor's Map, all were heard who wish to be heard, hearing recessed at 8:25 p.m.; adopted.

**Councilors Present: Ossing, Vigeant, Pope, Levy, Delano, Ferro, Elder, Juairé, Seymour, Clancy, & Landers.**

ORDERED: Now being the time set for the PUBLIC HEARING On the Application for Proposed Comprehensive Special Permit from the Melanson Development Group, Inc. to allow preservation and adaptive reuse of the Walker home on Framingham Rd. while also allowing construction of 17 new homes, all were heard who wish to be heard, hearing recessed at 10:15 p.m.; adopted.

**Councilors Present: Ossing, Vigeant, Pope, Levy, Delano, Ferro, Elder, Juairé, Seymour, Clancy, & Landers.**

ORDERED: That the Mayor's FY2011 budget **APPROVED BY REDUCING THE BUDGET \$2,473,274.92 TOTALING \$121,343,816.37 AS FOLLOWS**: adopted.

CITY OF MARLBOROUGH FY11 BUDGET

GENERAL FUND			2011 MAYOR	CITY COUNCIL REDUCTIONS	FINAL BUDGET
1110 CITY COUNCIL					
11110001	50050	CITY CLERK	2,045.00	0.00	2,045.00
11110002	50350	SCY/RSR AS	55,466.00	0.00	55,466.00
11110003	50070	COUNCILORS	103,940.00	0.00	103,940.00
11110003	51430	LONGEVITY	2,721.00	0.00	2,721.00
11110003	51920	SICK BUYBK	2,094.00	0.00	2,094.00
11110005	54220	OFF SUP/EX	600.00	0.00	600.00
11110005	55825	INVEST SERV	10,000.00	0.00	10,000.00

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TOTAL CITY COUNCIL			176,866.00	0.00	176,866.00
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## 1210 MAYOR'S OFFICE

11210001	50010	MAYOR	76,307.49	0.00	76,307.49
11210001	50321	EXEC AIDE	55,465.77	0.00	55,465.77
11210002	50586	TEMP CLERICAL	8,000.00	(8,000.00)	0.00
11210002	50590	EXEC SCTRY	44,215.28	0.00	44,215.28
11210003	51430	LONGEVITY	0.00	0.00	0.00
11210003	51920	SICK BUYBK	0.00	0.00	0.00
11210004	53080	AUDIT SVCS	43,000.00	0.00	43,000.00
11210004	53140	CONTR SVCS	1,000.00	0.00	1,000.00
11210004	53150	ADVERTISE	500.00	0.00	500.00
11210005	54220	OFF SUP/EX	900.00	0.00	900.00
11210005	54230	MAYOR EXP	3,600.00	0.00	3,600.00
11210006	53940	MARLB2010	50,000.00	(25,000.00)	25,000.00
11210006	57100	INSTATE TR	500.00	0.00	500.00
11210006	57200	OUT ST TRV	3,000.00	0.00	3,000.00
11210006	57340	DUES & SUB	2,000.00	0.00	2,000.00
11210006	57360	MMA	5,826.00	0.00	5,826.00
11210006	57840	INAUG EXP	0.00	0.00	0.00

TOTAL MAYOR'S OFFICE			294,314.54	(33,000.00)	261,314.54
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## 1330 COMPTROLLER

11330001	50015	COMP/TREAS	90,907.00	0.00	90,907.00
11330002	50062	FIN ASST	109,473.00	0.00	109,473.00
11330002	50588	PT MAIL CLERK	8,053.00	0.00	8,053.00
11330003	51430	LONGEVITY	3,636.00	0.00	3,636.00
11330003	51920	SICK BUYBK	4,131.00	0.00	4,131.00
11330004	52544	CNT/COPIER	33,915.00	0.00	33,915.00
11330004	52545	CON/POSTGE	200.00	0.00	200.00
11330005	54220	OFF SUP/EX	7,500.00	0.00	7,500.00
11330005	54222	SUPP/PIER	4,500.00	0.00	4,500.00
11330006	53460	POSTAGE	70,000.00	(16,200.00)	53,800.00
11330006	53872	BANK CHRGS	1,000.00	0.00	1,000.00
11330006	57100	INSTATE TR	100.00	0.00	100.00
11330006	57340	DUES & SUB	300.00	0.00	300.00
11330006	57430	EMPLOYBOND	2,025.00	0.00	2,025.00
11330006	57850	BOND EXP	24,900.00	0.00	24,900.00

TOTAL COMPTROLLER			360,640.00	(16,200.00)	344,440.00
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## 1350 CITY AUDITOR

11350001	50020	AUDITOR	72,371.50	0.00	72,371.50
11350002	50062	FIN ASST	54,736.20	0.00	54,736.20
11350002	50550	HEAD CLERK	49,917.52	0.00	49,917.52
11350002	50770	SNR CLERK	19,007.92	0.00	19,007.92

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11350003	51430	LONGEVITY	2,498.78	0.00	2,498.78
11350003	51920	SICK BUYBK	1,883.68	0.00	1,883.68
11350005	54220	OFF SUP/EX	400.00	0.00	400.00
11350006	57100	INSTATE TR	100.00	0.00	100.00
11350006	57340	DUES & SUB	150.00	0.00	150.00

TOTAL CITY AUDITOR			201,065.60	0.00	201,065.60
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1410 ASSESSORS' DEPARTMENT

11410001	50160	PR ASSESSR	72,371.66	0.00	72,371.66
11410001	50170	SNR ASSESR	66,536.58	0.00	66,536.58
11410001	51107	P/T ASSESS	9,095.93	0.00	9,095.93
11410002	50520	PRINC CLRK	44,363.80	0.00	44,363.80
11410002	50550	HEAD CLERK	49,917.40	0.00	49,917.40
11410003	50177	CERTIFICATION	7,243.27	0.00	7,243.27
11410003	51430	LONGEVITY	4,033.78	0.00	4,033.78
11410003	51920	SICK BUYBK	6,068.60	0.00	6,068.60
11410004	53082	VALUE SVCS	158,200.00	(140,000.00)	18,200.00
11410004	53083	MEAS & LIST	55,000.00	0.00	55,000.00
11410004	53180	PROF/TCHSV	3,000.00	0.00	3,000.00
11410004	57038	PP VAL SVC	106,000.00	(20,000.00)	86,000.00
11410005	54220	OFF SUP/EX	400.00	0.00	400.00
11410006	53114	APPEAL/TAX	3,000.00	0.00	3,000.00
11410006	53130	COPY/B-EXT	500.00	0.00	500.00
11410006	57100	INSTATE TR	250.00	0.00	250.00
11410006	57340	DUES & SUB	1,500.00	0.00	1,500.00

TOTAL ASSESSORS DEPARTMENT			587,481.02	(160,000.00)	427,481.02
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1440 CITY COLLECTOR

11440001	50042	COLLECTOR	72,372.00	0.00	72,372.00
11440002	50770	SNR CLERK	76,031.00	0.00	76,031.00
11440003	51430	LONGEVITY	1,225.00	0.00	1,225.00
11440003	51920	SICK BUYBK	2,869.00	0.00	2,869.00
11440004	53150	ADVERTISE	2,500.00	0.00	2,500.00
11440004	53180	PROF & TECH	300.00	0.00	300.00
11440004	53872	BANK CHRGS	10,000.00	0.00	10,000.00
11440004	53999	OTH SRVCS	11,000.00	0.00	11,000.00
11440006	57340	DUES & SUB	120.00	0.00	120.00

TOTAL CITY COLLECTOR			176,417.00	0.00	176,417.00
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1510 LAW DEPARTMENT

11510001	50030	SOLICITOR	95,587.09	0.00	95,587.09
11510001	50172	ASST SOLIC	77,372.13	0.00	77,372.13
11510001	50174	PROCUREOFF	58,950.07	0.00	58,950.07
11510001	50175	PARALEGAL	39,468.00	0.00	39,468.00
11510004	53110	LEGAL SVCS	175,000.00	(150,000.00)	25,000.00

11510005	54220	OFF SUP/EX	400.00	0.00	400.00
11510006	53880	REG DEEDS	1,500.00	0.00	1,500.00
11510006	57100	INSTATE TR	1,200.00	0.00	1,200.00
11510006	57340	DUES & SUB	3,000.00	0.00	3,000.00
11510006	57350	LAWBOOK UP	5,100.00	0.00	5,100.00
11510006	57600	CLAIMS&JDG	25,000.00	0.00	25,000.00
11510007	58710	FURN & FIX	100.00	0.00	100.00

TOTAL LAW DEPARTMENT			482,677.29	(150,000.00)	332,677.29
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## 1520 PERSONNEL DIVISION

11520001	50530	DIRECTOR	69,855.46	0.00	69,855.46
11520001	50532	PRSNL AST	47,577.88	0.00	47,577.88
11520002	50401	PT SR CLERK	20,552.00	0.00	20,552.00
11520004	53010	MED EXAMS	6,500.00	0.00	6,500.00
11520004	53084	AFFIRM OFF	1.00	0.00	1.00
11520004	53140	CONTR SVCS	24,000.00	0.00	24,000.00
11520004	53150	ADVERTISE	9,500.00	0.00	9,500.00
11520004	53152	D&A TEST	5,000.00	0.00	5,000.00
11520005	54220	OFF SUP/EX	500.00	0.00	500.00
11520006	57340	DUES & SUB	450.00	0.00	450.00
11520006	57380	CONF&TRAIN	25,000.00	0.00	22,000.00

TOTAL PERSONNEL DIVISION			208,936.34	0.00	205,936.34
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## 1550 INFORMATION SYSTEMS &amp; SERVICES

11550001	50014	DIR IS	49,131.00	0.00	49,131.00
11550001	50210	SEN SY ANA	59,389.00	0.00	59,389.00
11550001	50213	NTWRK ENG	76,255.35	0.00	76,255.35
11550004	52540	REPR/COMHD	4,000.00	0.00	4,000.00
11550004	52541	MNT/COMSOF	223,940.56	0.00	223,940.56
11550004	52542	CONT/COMHD	12,500.00	0.00	12,500.00
11550004	53130	COPY/B-EXT	1,000.00	0.00	1,000.00
11550004	53180	PROF/TCHSV	8,300.00	0.00	8,300.00
11550004	53430	ON-LINE SV	4,500.00	0.00	4,500.00
11550004	53435	CD-ROM SVC	3,500.00	0.00	3,500.00
11550005	54220	OFF SUP/EX	4,100.00	0.00	4,100.00
11550005	55850	DP SUPPLY	20,300.00	0.00	20,300.00
11550005	55870	COMP FORMS	8,000.00	0.00	8,000.00
11550005	58615	COMP SOFT	11,195.00	0.00	11,195.00
11550006	57340	DUES & SUB	500.00	0.00	500.00
11550007	58610	DATA EQUIP	2,500.00	0.00	2,500.00

TOTAL INFORMATION SYSTEMS & SERVICES			489,110.91	0.00	489,110.91
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## 1610 CITY CLERK

11610001	50050	CITY CLERK	72,370.97	0.00	72,370.97
11610002	50290	ASST CLERK	53,858.07	0.00	53,858.07
11610002	50770	SNR CLERK	38,014.52	0.00	38,014.52
11610003	51430	LONGEVITY	3,551.00	0.00	3,551.00
11610003	51920	SICK BUYBK	3,467.00	0.00	3,467.00
11610004	53150	ADVERTISE	8,000.00	0.00	8,000.00
11610004	53180	PROF/TECH SERV	2,500.00	0.00	2,500.00
11610004	53930	PRINTING	800.00	0.00	800.00
11610005	54220	OFF SUP/EX	500.00	0.00	500.00
11610006	57340	DUES & SUB	175.00	0.00	175.00
11610006	57430	EMPLOYBOND	175.00	0.00	175.00
TOTAL CITY CLERK			183,411.56	0.00	183,411.56

## 1620 ELECTION/REGISTRATION

11620001	50180	ELECT CHM	781.00	0.00	781.00
11620002	50550	HEAD CLERK	49,916.20	0.00	49,916.20
11620002	50770	SNR CLERK	38,014.89	0.00	38,014.89
11620003	50950	REGSTR VOT	939.36	0.00	939.36
11620003	51280	CLRK ELECT	1,434.79	0.00	1,434.79
11620003	51290	ASST REGVT	1,945.00	0.00	1,945.00
11620003	51430	LONGEVITY	2,498.78	0.00	2,498.78
11620003	51460	CONSTABLES	10,100.00	0.00	10,100.00
11620003	51920	SICK BUYBK	1,883.68	0.00	1,883.68
11620004	53930	PRINTING	5,000.00	0.00	5,000.00
11620004	53952	ELEC PROGRAM	8,555.00	0.00	8,555.00
11620005	54220	OFF SUP/EX	4,000.00	0.00	4,000.00
11620006	53871	POLL WRKR	23,762.00	(22,000.00)	1,762.00
TOTAL ELECTION/REGISTRATION			148,830.70	(22,000.00)	126,830.70

## 1650 LICENSE COMMISSION

11650001	50150	LIC COM CH	3,315.00	0.00	3,315.00
11650002	51050	BOARD SCTY	650.00	0.00	650.00
11650003	51110	LICCOM MEM	4,905.00	0.00	4,905.00
11650005	54220	OFF SUP/EX	200.00	0.00	200.00
11650006	57100	INSTATE TR	30.00	0.00	30.00
11650006	57340	DUES & SUB	50.00	0.00	50.00
TOTAL LICENSE COMMISSION			9,150.00	0.00	9,150.00

## 1740 PLANNING DEPARTMENT

11740001	50032	PLANNER	61,133.48	(61,133.48)	0.00
11740004	53035	T.M.A.	2,000.00	(2,000.00)	0.00

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11740005	54220	OFF SUP/EX	200.00	(200.00)	0.00
11740005	57100	INSTATE TR	250.00	(250.00)	0.00
11740006	57040	OPER EXP	500.00	(500.00)	0.00
11740006	57340	DUES & SUB	250.00	(250.00)	0.00

TOTAL PLANNING DEPT			64,333.48	(64,333.48)	0.00
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## 1920 PROPERTY &amp; BUILDING MAINTENANCE

11920001	50291	DIRECTOR	42,550.00	0.00	42,550.00
11920001	50292	CRAFTSMAN	186,289.00	0.00	186,289.00
11920001	50300	AST DIRCTR	24,689.00	0.00	24,689.00
11920001	50385	ELCTRICIAN	51,919.00	0.00	51,919.00
11920002	50520	PRINC CLRK	22,153.00	0.00	22,153.00
11920003	50560	CUSTODIAN	139,984.00	0.00	139,984.00
11920003	51300	OVERTIME	12,000.00	0.00	12,000.00
11920003	51430	LONGEVITY	13,341.00	0.00	13,341.00
11920003	51920	SICK BUYBK	12,777.00	0.00	12,777.00
11920003	54940	CLOTH ALLOW	3,600.00	0.00	3,600.00
11920005	54220	OFF SUP/EX	300.00	0.00	300.00
11920005	54310	BLD R&M SU	13,000.00	0.00	13,000.00
11920005	54520	JANITOR SU	5,000.00	0.00	5,000.00
11920006	52120	ELECTRIC	1,510,000.00	(150,000.00)	1,360,000.00
11920006	52130	STR LIGHTS	10,000.00	0.00	10,000.00
11920006	52200	NATRL GAS	270,000.00	0.00	270,000.00
11920006	52250	HEAT OIL	40,000.00	0.00	40,000.00
11920006	52430	R&M WALKER	25,000.00	0.00	25,000.00
11920006	52434	R&M BOILER	10,000.00	0.00	10,000.00
11920006	52435	ELEV RPRS	8,250.00	0.00	8,250.00
11920006	52440	R&M CTYHAL	10,000.00	0.00	10,000.00
11920006	52442	RPR HTG/CL	10,000.00	0.00	10,000.00
11920006	52444	ROOF RPR	8,000.00	0.00	8,000.00
11920006	52458	R&M POLICE	10,000.00	0.00	10,000.00
11920006	52459	R&M PRK/RC	10,000.00	0.00	10,000.00
11920006	52461	R&P DPW	44,000.00	0.00	44,000.00
11920006	52462	R&M CEMTRY	1,000.00	0.00	1,000.00
11920006	52465	R&M PRK DK	8,250.00	0.00	8,250.00
11920006	52466	R&M FIR ST	20,000.00	0.00	20,000.00
11920006	52480	RPRS-LIBR	10,000.00	0.00	10,000.00
11920006	52500	R&M EQUIP	1,000.00	0.00	1,000.00
11920006	52510	CONT/GENER	14,000.00	0.00	14,000.00
11920006	52820	PHONEANSSV	600.00	0.00	600.00
11920006	53420	TELEPHONE	151,000.00	0.00	151,000.00
11920006	53999	OTH SRVCS	90,000.00		90,000.00

TOTAL PROPERTY & BUILDING MAINT			2,788,702.00	(150,000.00)	2,638,702.00
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## 1930 OTHER INSURANCE

11930006	57410	PROP LIAB	297,819.00	(25,000.00)	272,819.00
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IN CITY COUNCIL

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TOTAL OTHER INSURANCE 297,819.00 (25,000.00) 272,819.00

1940 RETIREMENT AND PENSION BENEFITS

11940006	51770	MARL RETR	4,294,064.00	0.00	4,294,064.00
11940006	51810	POL PENSNS	10,941.00	0.00	10,941.00
11940006	51830	HGHWY PENS	18,491.00	0.00	18,491.00
11940006	51860	WIDOWS PEN	48,338.00	0.00	48,338.00

TOTAL RETIREMENT & PENSION BENEFITS 4,371,834.00 0.00 4,371,834.00

1960 WORKERS' COMPENSATION

11960006	51710	WC INS	300,169.00	0.00	300,169.00
11960006	51720	REINSRNCE	75,174.00	0.00	75,174.00
11960006	55812	VACCINES	500.00	0.00	500.00

TOTAL WORKERS' COMPENSATION 375,843.00 0.00 375,843.00

1970 UNEMPLOYMENT COMPENSATION

11970006	51730	UNEMPLYMNT	24,135.00	0.00	24,135.00
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TOTAL UNEMPLOYMENT COMPENSATION 24,135.00 0.00 24,135.00

1980 HEALTH/LIFE INSURANCE

11980006	51750	HLT/LF INS	5,054,909.00	0.00	5,054,909.00
11980006	51752	MEDICARE	270,559.00	0.00	270,559.00
11980006	57405	LT DIS INS	228,648.00	0.00	228,648.00
11980006	57406	LIFE INS	26,000.00	0.00	26,000.00

TOTAL HEALTH/LIFE INSURANCE 5,580,116.00 0.00 5,580,116.00

1990 OTHER GENERAL GOVERNMENT

11990006	51500	FRINGES	80,012.00	0.00	80,012.00
11990006	53052	ACTUARIAL	15,000.00	0.00	15,000.00
11990006	57821	STAB FUND	37,994.00	0.00	37,994.00
11990006	57825	OPEB	1,000,000.00	(1,000,000.00)	0.00

TOTAL OTHER GENERAL GOVERNMENT 1,133,006.00 (1,000,000.00) 133,006.00

2100 POLICE DEPARTMENT

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12100001	50140	POLICE CHF	98,007.00	0.00	98,007.00
12100001	50420	POLICE OFF	2,488,795.00	0.00	2,488,795.00
12100001	50435	POL SPECIA	32,463.00	0.00	32,463.00
12100001	50500	POL CAPTNS	167,837.00	0.00	167,837.00
12100001	50510	POL LIEUT	379,729.00	0.00	379,729.00
12100001	50820	SERGEANTS	674,852.00	0.00	674,852.00
12100002	50401	PT SR CLERK	19,008.00	0.00	19,008.00
12100002	50520	PRINC CLRK	47,344.00	0.00	47,344.00
12100003	50540	CHF DISPTR	46,969.00	0.00	46,969.00
12100003	51120	CROSS GRDS	25,960.00	0.00	25,960.00
12100003	51195	DETNTN ATT	10,193.00	0.00	10,193.00
12100003	51213	PBLCSF DIS	328,364.00	0.00	328,364.00
12100003	51214	PUBSAF AST	52,885.00	0.00	52,885.00
12100003	51310	OT-REG	261,720.00	0.00	261,720.00
12100003	51319	OT-CELL WT	7,135.00	0.00	7,135.00
12100003	51320	OT-COURT	203,847.00	0.00	203,847.00
12100003	51329	ON-CALL	11,824.00	0.00	11,824.00
12100003	51342	LONGEVITY	167,130.00	0.00	167,130.00
12100003	51360	OT-TRAIING	50,000.00	0.00	50,000.00
12100003	51370	OT-CELBRTN	15,000.00	0.00	15,000.00
12100003	51395	INSVC TRNG	10,000.00	0.00	10,000.00
12100003	51410	FRST RSPND	52,227.00	0.00	52,227.00
12100003	51440	EDUC INCNT	570,943.00	0.00	570,943.00
12100003	51450	NIGHT DIFF	112,223.00	0.00	112,223.00
12100003	51490	HOLIDAY	265,000.00	0.00	265,000.00
12100003	51920	SICK BUYBK	145,000.00	0.00	145,000.00
12100003	51940	CLOTH ALLW	64,740.00	0.00	64,740.00
12100004	50565	PARK CLERK	3,006.00	0.00	3,006.00
12100004	50566	PARKING OFFCR	10,474.00	0.00	10,474.00
12100004	51790	LAUNDRY SV	33,976.00	0.00	33,976.00
12100004	52820	PHONEANSSV	4,500.00	0.00	4,500.00
12100004	53817	KENNEL SVC	3,150.00	0.00	3,150.00
12100004	53895	TOW ABAND	2,000.00	0.00	2,000.00
12100004	53960	DISP ANIML	2,000.00	0.00	2,000.00
12100005	51965	PARK UNIFORM	2,000.00	0.00	2,000.00
12100005	54220	OFF SUP/EX	7,000.00	0.00	7,000.00
12100005	54221	PARK OFF SUPP	2,000.00	0.00	2,000.00
12100005	54520	JANITOR SU	1,250.00	0.00	1,250.00
12100005	54700	ARMORY SUP	8,000.00	0.00	8,000.00
12100005	54750	AGNCY SUPP	4,000.00	0.00	4,000.00
12100005	54810	R&M SUP-VH	8,000.00	0.00	8,000.00
12100005	55050	MEDICAL SU	2,600.00	0.00	2,600.00
12100006	51960	RPLC UNFRM	1,800.00	0.00	1,800.00
12100006	51975	IN EQU ISS	4,000.00	0.00	4,000.00
12100006	52010	TRANSLATE	8,000.00	0.00	8,000.00
12100006	52450	RADIO RPRS	39,724.00	0.00	39,724.00
12100006	52460	GENEQ RPRS	1,000.00	0.00	1,000.00
12100006	52560	VEHCL R&M	26,000.00	0.00	26,000.00

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12100006	52744	SUB LEASE	3,000.00	0.00	3,000.00
12100006	53420	TELEPHONE	0.00	0.00	0.00
12100006	53815	A.C.O. CNT	118,199.00	0.00	118,199.00
12100006	53816	ACO CALL	2,290.00	0.00	2,290.00
12100006	54240	LIC/INSFEE	200.00	0.00	200.00
12100006	55820	INVEST AID	11,000.00	0.00	11,000.00
12100006	55882	MEAL PRIS	2,500.00	0.00	2,500.00
12100006	57100	INSTATE TR	800.00	0.00	800.00
12100006	57155	EDUC ORD	300.00	0.00	300.00
12100006	57340	DUES & SUB	5,000.00	0.00	5,000.00
12100006	57380	CONF&TRAIN	14,000.00	0.00	14,000.00
12100006	57460	LIAB INS	78,416.00	0.00	78,416.00
12100007	58593	POL EQUIP	6,000.00	0.00	6,000.00
12100007	58750	COMMEQ-RPL	2,000.00	0.00	2,000.00
TOTAL POLICE DEPARTMENT			6,727,380.00	0.00	6,727,380.00
2200 FIRE DEPARTMENT					
12200001	50130	FIRE CHIEF	90,715.00	0.00	90,715.00
12200001	50335	DPTY CHIEF	308,981.06	0.00	308,981.06
12200001	50450	FIREFGHTER	3,166,760.88	0.00	3,166,760.88
12200001	50800	FIRE CAPTN	272,159.13	0.00	272,159.13
12200001	50810	FIRE LIEUT	498,884.11	0.00	498,884.11
12200002	50400	P/T CLERK	6,500.00	0.00	6,500.00
12200002	51214	PUBSAF AST	52,884.93	0.00	52,884.93
12200003	51226	FIRST RSDR	86,360.98	0.00	86,360.98
12200003	51300	OVERTIME	200,000.00	(65,365.00)	134,635.00
12200003	51324	OT-VEH MNT	35,200.00	0.00	35,200.00
12200003	51328	OT-CALL FR	72,822.88	0.00	72,822.88
12200003	51412	HAZMAT PAY	137,500.00	0.00	137,500.00
12200003	51430	LONGEVITY	164,766.22	0.00	164,766.22
12200003	51440	EDUC INCNT	318,217.16	0.00	318,217.16
12200003	51450	NIGHT DIFF	123,183.91	0.00	123,183.91
12200003	51480	EMER MEDCL	206,460.30	0.00	206,460.30
12200003	51481	TRAINING	5,000.00	0.00	5,000.00
12200003	51490	HOLIDAY	395,387.52	0.00	395,387.52
12200003	51920	SICK BUYBK	174,126.10	0.00	174,126.10
12200003	51940	CLOTH ALLW	74,100.00	0.00	74,100.00
12200003	51980	LICNSE FEE	3,150.00	0.00	3,150.00
12200005	53490	COMM M&SUP	2,100.00	0.00	2,100.00
12200005	54220	OFF SUP/EX	1,200.00	0.00	1,200.00
12200005	55000	OPER SUPP	1,500.00	0.00	1,500.00
12200005	55050	MEDICAL SU	6,000.00	0.00	6,000.00
12200005	55800	OTH SUPP	2,500.00	0.00	2,500.00
12200006	51990	MEAL ALLOW	7,500.00	0.00	7,500.00
12200006	52450	RADIO RPRS	2,000.00	0.00	2,000.00
12200006	52500	R&M EQUIP	7,000.00	0.00	7,000.00
12200006	52560	VEHCL R&M	83,600.00	0.00	83,600.00
12200006	52561	R&M SCBA	8,000.00	0.00	8,000.00
12200006	52820	PHONEANSSV	6,000.00	0.00	6,000.00

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12200006	57340	DUES & SUB	3,000.00	0.00	3,000.00
12200006	57380	CONF&TRAIN	4,500.00	0.00	4,500.00
12200006	57890	CIV CLOTH	600.00	0.00	600.00
12200006	58510	FIRE PREV	2,500.00	0.00	2,500.00
12200007	58512	FIRE EQUIP	4,000.00	0.00	4,000.00
12200007	58714	MISC EQ RP	3,000.00	0.00	3,000.00
12200007	58750	COMMEQ-RPL	2,400.00	0.00	2,400.00

TOTAL FIRE DEPARTMENT			6,540,560.18	(65,365.00)	6,475,195.18
2410 INSPECTIONAL SERVICES					

12410001	50090	BLDG INSP	79,605.00	0.00	79,605.00
12410001	50109	ENVIRN OFF	66,537.00	0.00	66,537.00
12410001	50260	AST BLD IN	107,716.00	0.00	107,716.00
12410001	50370	PLUMB INSP	59,504.00	0.00	59,504.00
12410001	50380	ELCTRCL IN	34,817.00	0.00	34,817.00
12410001	50960	AST PLUMB	1,700.00	0.00	1,700.00
12410001	50970	AST WIRING	1,000.00	0.00	1,000.00
12410002	50770	SNR CLERK	134,683.00	0.00	134,683.00
12410002	51050	BOARD SCTY	1,400.00	0.00	1,400.00
12410003	51180	ZONING MEM	1,000.00	0.00	1,000.00
12410003	51185	FENCE VIEW	28.00	0.00	28.00
12410003	51430	LONGEVITY	7,870.00	0.00	7,870.00
12410003	51920	SICK BUYBK	7,905.00	0.00	7,905.00
12410004	53150	ADVERTISE	400.00	0.00	400.00
12410004	53180	PROF/TCHSV	4,700.00	0.00	4,700.00
12410005	54220	OFF SUP/EX	900.00	0.00	900.00
12410006	55201	PUBLICATNS	688.00	0.00	688.00
12410006	57100	INSTATE TR	5,985.00	0.00	5,985.00
12410006	57340	DUES & SUB	850.00	0.00	850.00

TOTAL INSPECTIONAL SERVICES			517,288.00	0.00	517,288.00
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2440 WEIGHTS & MEASURES

12440001	50220	SEALER WGT	0.00	0.00	0.00
12440004	53140	CONTR SVCS	0.00	0.00	0.00
12440005	55880	AGENCY SUP	0.00	0.00	0.00
12440006	57100	INSTATE TR	0.00	0.00	0.00

TOTAL WEIGHTS & MEASURES			0.00	0.00	0.00
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2910 EMERGENCY MGMT

12910001	51210	DIRECTOR	6,969.00	0.00	6,969.00
12910004	53182	R911 SUPRT	5,142.00	0.00	5,142.00
12910006	52560	VEH RPR MAINT	0.00	0.00	0.00
12910006	53420	TELEPHONE	120.00	0.00	120.00

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12910006	53425	RADIO FREQ	4,333.00	0.00	4,333.00
12910006	55203	HAZMAT LIB	500.00	0.00	500.00
12910006	55890	CIVDEF EXP	300.00	0.00	300.00
TOTAL EMERGENCY MGMT			17,364.00	0.00	17,364.00

## 3000 SCHOOL DEPARTMENT

48021D04	70001	SCH BUDGET	48,498,997.00	(250,000.00)	48,248,997.00
TOTAL SCHOOL BUDGET			48,498,997.00	(250,000.00)	48,248,997.00

## 3100 SCHOOL SUPPORT

13100003	50349	SCHOOL COM	21,000.00	0.00	21,000.00
13100003	51710	WC INS	312,300.00	0.00	312,300.00
13100003	51730	UNEMPLYMNT	240,000.00	0.00	240,000.00
13100003	51751	HLT INS/SC	6,530,412.00	0.00	6,530,412.00
13100003	51753	MEDICRE-SC	481,105.00	0.00	481,105.00
13100003	51770	MARL RETR	1,902,295.00	0.00	1,902,295.00
13100003	57406	LIFE INS	40,404.00	0.00	40,404.00
13100006	53080	AUDIT SVCS	12,000.00	0.00	12,000.00
13100006	57410	PROP LIAB	136,018.00	0.00	136,018.00
TOTAL SCHOOL SUPPORT			9,675,534.00	0.00	9,675,534.00

## 3800 RETIREMENT SCHOOL DEBT

13800006	59945	96 MULTI	70,000.00	0.00	70,000.00
13800006	59948	99 MULTI	1,200,000.00	0.00	1,200,000.00
13800006	59949	02 MULTI	255,000.00	0.00	255,000.00
13800006	59951	2003 MULTI	250,000.00	0.00	250,000.00
13800006	59952	04 MULTI	31,000.00	0.00	31,000.00
13800006	59954	2005 MULTI	30,000.00	0.00	30,000.00
TOTAL RETIREMENT SCHOOL DEBT			1,836,000.00	0.00	1,836,000.00

## 3850 LONG TERM DEBT INTEREST/SCHOOL

13850006	58945	96MULTIINT	3,780.00	0.00	3,780.00
13850006	58948	99MULTIINT	547,500.00	0.00	547,500.00
13850006	58949	02MULTIINT	135,538.00	0.00	135,538.00
13850006	58951	02 MULTINT	132,013.00	0.00	132,013.00
13850006	59952	04 MULTI	9,636.00	0.00	9,636.00
13850006	59954	2005 MULTI	5,100.00	0.00	5,100.00
TOTAL LONG TERM DEBT INTEREST/SCHOOL			833,567.00	0.00	833,567.00

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3860 SHORT TERM DEBT INTEREST/SCHOOL					
0					
13860006	53110	LEGAL SVCS	15,000.00	0.00	15,000.00
13860006	59254	INT ON BAN	55,000.00	0.00	55,000.00
TOTAL SHORT TERM DEBT INTEREST/SCHOOL			70,000.00	0.00	70,000.00
3900 ASSABET REG VOC HIGH SCHOOL					
13900006	53280	ASSABET	3,874,494.00	0.00	3,874,494.00
TOTAL ASSABET REG VOC HIGH SCHOOL			3,874,494.00	0.00	3,874,494.00
4000 DEPARTMENT OF PUBLIC WORKS					
100 DPW ADMINISTRATION					
14001001	50600	DPW COMM	107,063.00	0.00	107,063.00
14001001	50630	ASTCOM DPW	88,651.00	0.00	88,651.00
14001002	50520	PRINC CLERK	44,365.00	0.00	44,365.00
14001002	50550	HEAD CLERK	49,918.00	0.00	49,918.00
14001002	50770	SNR CLERK	38,017.00	0.00	38,017.00
14001003	51430	LONGEVITY	12,826.00	0.00	12,826.00
14001003	51920	SICK BUYBK	10,946.00	0.00	10,946.00
14001005	54220	OFF SUP/EX	1,500.00	0.00	1,500.00
14001006	52450	RADIO RPRS	1,000.00	0.00	1,000.00
14001006	57340	DUES & SUB	400.00	0.00	400.00
14001007	58710	FURN & FIX	150.00	0.00	150.00
TOTAL DPW ADMINISTRATION			354,836.00	0.00	354,836.00
110 ENGINEERING					
14001101	50108	GIS ADMIN	66,684.00	0.00	66,684.00
14001101	50640	ENGINEER	88,651.00	0.00	88,651.00
14001101	50660	AST ENGR	79,286.00	0.00	79,286.00
14001101	50700	GR2 ENG AI	99,251.00	0.00	99,251.00
14001101	50705	AST CVLENG	70,744.00	0.00	70,744.00
14001101	50710	JR CVL ENG	182,422.00	0.00	182,422.00
14001103	51240	TEMP P/T	9,600.00	(9,600.00)	0.00
14001103	51310	OT-REG	1,000.00	0.00	1,000.00
14001103	51430	LONGEVITY	10,838.00	0.00	10,838.00
14001103	51440	EDUC INCNT	10,300.00	0.00	10,300.00
14001103	51920	SICK BUYBK	8,515.00	0.00	8,515.00
14001103	51940	CLOTH ALLW	200.00	0.00	200.00
14001104	53150	ADVERTISE	200.00	0.00	200.00
14001104	53180	PROF/TCHSV	15,000.00	0.00	15,000.00

14001105	54220	OFF SUP/EX	5,000.00	0.00	5,000.00
14001106	52500	R&M EQUIP	750.00	0.00	750.00
14001106	52520	R&M OFF EQ	2,000.00	0.00	2,000.00
14001106	52560	VEHCL R&M	2,500.00	0.00	2,500.00
14001106	57100	INSTATE TR	200.00	0.00	200.00
14001106	57340	DUES & SUB	395.00	0.00	395.00
14001106	57830	ENV NPDES	12,000.00	0.00	12,000.00
14001106	58710	FURN & FIX	1,000.00	0.00	1,000.00
14001106	59570	CH90 CONST	25,000.00	0.00	25,000.00

TOTAL ENGINEERING			691,536.00	(9,600.00)	681,936.00
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120 STREETS-SNOW & ICE

14001203	51390	OT-SNW/ICE	125,000.00	0.00	125,000.00
14001206	52960	SNOW RMVL	275,000.00	0.00	275,000.00
14001206	57040	OPER EXP	100,000.00	0.00	100,000.00

TOTAL STREETS-SNOW & ICE			500,000.00	0.00	500,000.00
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130 STREETS

14001301	50660	AST ENGR	77,508.00	0.00	77,508.00
14001301	50690	FOREMAN	260,072.00	0.00	260,072.00
14001303	50740	EQUIP OPER	707,176.00	0.00	707,176.00
14001303	50790	DISPATCHER	37,051.00	0.00	37,051.00
14001303	51240	TEMP P/T	4,800.00	0.00	4,800.00
14001303	51305	SPEC EVENTS OT	3,000.00	(3,000.00)	0.00
14001303	51310	OT-REG	46,000.00	(16,000.00)	30,000.00
14001303	51430	LONGEVITY	45,592.00	0.00	45,592.00
14001303	51440	EDUC INCNT	3,900.00	0.00	3,900.00
14001303	51470	INTRM FORE	14,200.00	(9,000.00)	5,200.00
14001303	51920	SICK BUYBK	35,553.00	0.00	35,553.00
14001303	51940	CLOTH ALLW	19,610.00	0.00	19,610.00
14001303	51980	LICNSE FEE	100.00	0.00	100.00
14001303	51990	MEAL ALLOW	3,500.00	0.00	3,500.00
14001304	52640	TR LN PNTG	50,000.00	0.00	50,000.00
14001304	53108	CATCHBASIN	67,595.00	0.00	67,595.00
14001304	53140	CONTR SVCS	25,000.00	0.00	25,000.00
14001304	53150	ADVERTISE	200.00	0.00	200.00
14001305	54220	OFF SUP/EX	500.00	0.00	500.00
14001305	54420	HND/PWR TL	300.00	0.00	300.00
14001305	54610	GEN MATRLS	2,000.00	0.00	2,000.00
14001305	54820	SHOP SUPPL	5,000.00	0.00	5,000.00
14001305	55310	HGHWY MATL	70,500.00	0.00	70,500.00
14001305	55320	SIGN MATLS	17,000.00	0.00	17,000.00
14001305	57040	OPER EXP	500.00	0.00	500.00
14001306	52500	R&M EQUIP	3,000.00	0.00	3,000.00
14001306	52560	VEHCL R&M	24,000.00	0.00	24,000.00

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14001306	52600	LIGHT RPRS	25,000.00	0.00	25,000.00
14001306	54240	LIC/INSFEE	600.00	0.00	600.00
14001306	55400	SDWLK MNT	20,000.00	0.00	20,000.00
14001306	55440	DRAIN MAIN	35,000.00	0.00	35,000.00
14001306	55460	CH90 MAINT	14,000.00	0.00	14,000.00
14001306	55500	STREAM MNT	3,000.00	0.00	3,000.00
14001306	57340	DUES & SUB	100.00	0.00	100.00
14001306	58420	GUARDRAIL	8,000.00	0.00	8,000.00
14001307	58770	EQ/TLS RPL	500.00	0.00	500.00

TOTAL	STREETS		1,629,857.00	(28,000.00)	1,601,857.00
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## 140 FLEET MAINTENANCE

14001401	50692	SUPT AUTO	79,286.00	0.00	79,286.00
14001403	50745	MOTOR RPR	146,025.00	0.00	146,025.00
14001403	50760	WRKG FRMN	52,866.00	0.00	52,866.00
14001403	51240	TEMP P/T	8,000.00	0.00	8,000.00
14001403	51310	OT-REG	4,000.00	0.00	4,000.00
14001403	51430	LONGEVITY	778.00	0.00	778.00
14001403	51440	EDUC INCNT	2,100.00	0.00	2,100.00
14001403	51470	INTRM FORE	2,600.00	0.00	2,600.00
14001403	51920	SICK BUYBK	2,992.00	0.00	2,992.00
14001403	51940	CLOTH ALLW	5,525.00	0.00	5,525.00
14001405	54220	OFF SUP/EX	500.00	0.00	500.00
14001406	52560	VEHCL R&M	10,000.00	0.00	10,000.00
14001406	53600	ICP COMPLIANCE	10,000.00	0.00	10,000.00
14001406	54240	LIC/INSFEE	240.00	0.00	240.00
14001406	54810	R&M SUP-VH	70,000.00	0.00	70,000.00
14001406	54830	FUEL	375,000.00	0.00	375,000.00
14001406	57340	DUES & SUB	2,980.00	0.00	2,980.00

TOTAL FLEET MAINTENANCE			772,892.00	0.00	772,892.00
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## 150 FORESTRY, PARKS, CEMETERY

14001501	50680	GEN FOREMN	79,286.00	0.00	79,286.00
14001501	50690	FOREMAN	195,054.00	0.00	195,054.00
14001503	50740	EQUIP OPER	649,340.00	0.00	649,340.00
14001503	51240	TEMP P/T	30,400.00	0.00	30,400.00
14001503	51241	TEMP-DWNTN	9,600.00	0.00	9,600.00
14001503	51310	OT-REG	30,500.00	0.00	30,500.00
14001503	51430	LONGEVITY	24,987.00	0.00	24,987.00
14001503	51440	EDUC INCNT	5,100.00	0.00	5,100.00
14001503	51470	INTRM FORE	15,000.00	0.00	15,000.00
14001503	51920	SICK BUYBK	13,853.00	0.00	13,853.00
14001503	51940	CLOTH ALLW	16,640.00	0.00	16,640.00
14001503	51990	MEAL ALLOW	600.00	0.00	600.00
14001504	53140	CONTR SVCS	236,560.00	(189,000.00)	47,560.00

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14001504	53150	ADVERTISE	2,000.00	0.00	2,000.00
14001504	53810	INSECT CTR	2,500.00	0.00	2,500.00
14001505	54220	OFF SUP/EX	300.00	0.00	300.00
14001505	54610	GEN MATRLS	5,000.00	0.00	5,000.00
14001505	54680	CEMTRY SUP	5,000.00	0.00	5,000.00
14001505	54820	SHOP SUPPL	1,000.00	0.00	1,000.00
14001505	57040	OPER EXP	600.00	0.00	600.00
14001506	52500	R&M EQUIP	1,560.00	0.00	1,560.00
14001506	52560	VEHCL R&M	12,000.00	0.00	12,000.00
14001506	52950	STUMP RMVL	11,500.00	0.00	11,500.00
14001506	53970	DUTCH ELM	1,500.00	0.00	1,500.00
14001506	54240	LIC/INSFEE	1,120.00	0.00	1,120.00
14001506	54420	HND/PWR TL	750.00	0.00	750.00
14001506	54630	TREE PLANTING	10,000.00	0.00	10,000.00
14001506	54640	PARK MAINT	74,800.00	0.00	74,800.00
14001506	54650	MNT BUS DS	9,850.00	0.00	9,850.00
14001506	57340	DUES & SUB	250.00	0.00	250.00
14001506	58420	GUARDRAIL	17,250.00	0.00	17,250.00
14001506	58770	EQ/TLS RPL	300.00	0.00	300.00

TOTAL FORESTRY, PARKS, CEMETERY			1,464,200.00	(189,000.00)	1,275,200.00
TOTAL DEPARTMENT OF PUBLIC WORKS			5,413,321.00	(226,600.00)	5,186,721.00

4920 RECREATION DEPARTMENT

14920001	50110	DIRECTOR	61,488.00	0.00	61,488.00
14920001	50166	PROGRAM MG	51,015.00	0.00	51,015.00
14920002	50770	SNR CLERK	38,015.46	0.00	38,015.46
14920003	51240	TEMP P/T	65,200.00	0.00	65,200.00
14920003	51430	LONGEVITY	2,475.00	0.00	2,475.00
14920003	51920	SICK BUYBK	3,360.00	0.00	3,360.00
14920005	54220	OFF SUP/EX	1,200.00	0.00	1,200.00
14920006	53310	BUS RENTAL	1,000.00	0.00	1,000.00
14920006	53560	AQUATIC PG	1,200.00	0.00	1,200.00
14920006	54350	MEMORIALBC	3,000.00	0.00	3,000.00
14920006	55330	REC SIGNS	500.00	0.00	500.00
14920006	55810	CHEMICALS	5,000.00	0.00	5,000.00
14920006	57036	SKI/SNBORD	1,800.00	0.00	1,800.00
14920006	57100	INSTATE TR	500.00	0.00	500.00
14920006	57340	DUES & SUB	75.00	0.00	75.00
14920006	58473	WADINGPOOL	4,000.00	0.00	4,000.00
14920007	53610	EQUIP-YTH	6,000.00	0.00	6,000.00

TOTAL RECREATION DEPARTMENT			245,828.46	0.00	245,828.46
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5120 HEALTH AND LICENSING LICENSING

15120001	50220	SEALER WGT	12,159.00	0.00	12,159.00
15120001	50390	NURSE	58,617.00	0.00	58,617.00
15120001	50391	P/T NURSE	26,943.00	0.00	26,943.00

IN CITY COUNCIL

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15120001	50605	SAN/ADMIN	62,961.88	0.00	62,961.88
15120001	50611	AST SANTRN	88,818.00	(42,245.62)	46,572.38
15120002	50770	SNR CLERK	38,015.31	0.00	38,015.31
15120003	50990	BOH MEMBER	2,818.00	0.00	2,818.00
15120003	51430	LONGEVITY	4,650.52	0.00	4,650.52
15120003	51920	SICK BUYBK	3,670.72	0.00	3,670.72
15120004	52522	CONT/OFFEQ	50.00	0.00	50.00
15120004	53061	CON/NURSN	0.00	0.00	0.00
15120004	53150	ADVERTISE	600.00	0.00	600.00
15120005	54220	OFF SUP/EX	600.00	0.00	600.00
15120005	55050	MEDICAL SU	2,400.00	0.00	2,400.00
15120006	53180	PROF/TCHSV	5,051.00	0.00	5,051.00
15120006	53870	OTH SUP SV	350.00	0.00	350.00
15120006	57100	INSTATE TR	3,600.00	0.00	3,600.00
15120006	57340	DUES & SUB	800.00	0.00	800.00

TOTAL HEALTH AND LICENSING 312,104.43 (42,245.62) 269,858.81

5270 HUMAN SERVICES

15270001	50595	DIRECTOR	63,331.82	(63,331.82)	0.00
15270005	54220	OFF SUP/EX	150.00	(150.00)	0.00

TOTAL HUMAN SERVICES 63,481.82 (63,481.82) 0.00

5410 COUNCIL ON AGING

15410001	50190	DIRECTOR	63,331.99	0.00	63,331.99
15410001	50312	OUTRCH WRK	40,782.97	0.00	40,782.97
15410001	50391	PT NURSE	25,688.00	0.00	25,688.00
15410001	50996	SOC COOR	15,105.00	0.00	15,105.00
15410002	50520	PRINC CLRK	41,064.00	(3,049.00)	38,015.00
15410003	51430	LONGEVITY	450.00	0.00	450.00
15410003	51920	SICK BUYBK	0.00	0.00	0.00
15410005	54220	OFF SUP/EX	750.00	0.00	750.00
15410006	52520	R&M OFF EQ	125.00	0.00	125.00
15410006	52710	RENT	7,200.00	0.00	7,200.00
15410006	57040	OPER EXP	1,000.00	0.00	1,000.00
15410006	57340	DUES & SUB	100.00	0.00	100.00

TOTAL COUNCIL ON AGING 195,596.96 (3,049.00) 192,547.96

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## 5430 VETERANS' SERVICES

15430001	50080	VET DIR	46,271.00	0.00	46,271.00
15430005	54220	OFF SUP/EX	75.00	0.00	75.00
15430006	52750	VETS SVCS	5,000.00	0.00	5,000.00
15430006	57100	INSTATE TR	500.00	0.00	500.00
15430006	57340	DUES & SUB	100.00	0.00	100.00
15430006	57710	VETS BENEF	120,000.00	0.00	120,000.00
15430006	57780	S&S GRAVES	300.00	0.00	300.00

TOTAL VETERANS' SERVICES			172,246.00	0.00	172,246.00
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## 6100 LIBRARY

16100001	50230	DIRECTOR	70,259.42	0.00	70,259.42
16100001	50470	CHILD LIB	45,948.35	0.00	45,948.35
16100001	50471	YG ADLT LI	16,386.01	0.00	16,386.01
16100001	50480	CATALOGUER	44,363.62	0.00	44,363.62
16100001	50656	HEAD CIRCL	49,917.49	0.00	49,917.49
16100001	50657	REF LIB	44,363.62	0.00	44,363.62
16100002	50520	PRINC CLRK	44,363.62	0.00	44,363.62
16100003	50490	LIBR STAFF	76,030.51	0.00	76,030.51
16100003	50860	F/T LIB CL	25,549.62	0.00	25,549.62
16100003	51259	REF LIB PT	42,657.39	0.00	42,657.39
16100003	51261	P/T CLERKS	145,558.86	0.00	145,558.86
16100003	51262	PAGES	27,610.49	0.00	27,610.49
16100003	51263	SUNDAY STF	1,972.00	0.00	1,972.00
16100003	51430	LONGEVITY	4,225.00	0.00	4,225.00
16100003	51920	SICK BUYBK	0.00	0.00	0.00
16100005	55250	LIB SUPP	10,000.00	0.00	10,000.00
16100006	52520	R&M OFF EQ	3,000.00	0.00	3,000.00
16100006	52546	MAT'L REPR	500.00	0.00	500.00
16100006	53426	C.W.MARS	33,427.00	0.00	33,427.00
16100006	53460	POSTAGE	100.00	0.00	100.00
16100006	55205	LIB MATLS	83,000.00	0.00	83,000.00
16100006	55261	PROGRAMS	3,500.00	0.00	3,500.00
16100006	57100	INSTATE TR	1,000.00	0.00	1,000.00
16100007	58710	FURN & FIX	1,000.00	0.00	1,000.00

TOTAL LIBRARY			774,733.00	0.00	774,733.00
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## 6920 CELEBRATIONS

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16920004	53150	ADVERTISE	1,250.00	0.00	1,250.00
16920006	53137	SAT AM DIS	4,000.00	0.00	4,000.00
16920006	53551	CONCERT-SU	6,000.00	0.00	6,000.00
16920006	53652	LABOR-PARD	18,000.00	0.00	18,000.00
16920006	53660	MEM/VET DY	3,500.00	0.00	3,500.00
16920006	53710	OTH CELBRT	15,000.00	0.00	15,000.00

TOTAL CELEBRATIONS			47,750.00	0.00	47,750.00
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## 6990 FT MEADOW

16990005	54611	DOCK SUPP	400.00	0.00	400.00
16990006	53920	WEED CNTRL	17,150.00	0.00	17,150.00
16990006	57100	INSTATE TR	900.00	0.00	900.00

TOTAL FT MEADOW			18,450.00	0.00	18,450.00
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## 7110 RETIREMENT OF DEBT

17110006	59945	96 MULTI	0.00	0.00	0.00
17110006	59948	99 MULTI	30,000.00	0.00	30,000.00
17110006	59949	02 MULTI	15,000.00	0.00	15,000.00
17110006	59952	04 MULTI	83,000.00	0.00	83,000.00
17110006	59954	2005 MULTI	400,000.00	0.00	400,000.00
17110006	59956	06 MULTI	400,000.00	0.00	400,000.00
17110006	59959	09 MULTI	1,140,000.00	0.00	1,140,000.00

TOTAL RETIREMENT OF DEBT			2,068,000.00	0.00	2,068,000.00
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## 7510 LONG-TERM DEBT INTEREST

17510006	58945	96MULTIINT	0.00	0.00	0.00
17510006	58948	99MULTIINT	10,101.00	0.00	10,101.00
17510006	58949	02MULTIINT	5,238.00	0.00	5,238.00
17510006	58959	09MULTIINT	198,863.00	0.00	198,863.00
17510006	59952	04 MULTI	4,920.00	0.00	7,920.00
17510006	59954	2005 MULTI	51,213.00	0.00	51,213.00
17510006	59956	06 MULTI	148,094.00	0.00	148,094.00

TOTAL LONG-TERM DEBT INTEREST			418,429.00	0.00	421,429.00
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7520 SHORT-TERM DEBT INTEREST

17520006	59253	OTH INTRST	40,000.00	0.00	40,000.00
17520006	59254	INT ON BAN	627,558.00	0.00	627,558.00
TOTAL SHORT-TERM DEBT INTEREST			667,558.00	0.00	667,558.00

9300 CAPITAL OUTLAY

19300006	58310	FACILITIES	3,000.00	0.00	3,000.00
19300006	58311	ST SIGN REPL	64,000.00	0.00	64,000.00
19300006	58420	GUARDRAIL	99,000.00	(99,000.00)	0.00
19300006	58461	DPW SEWER	60,000.00	(50,000.00)	10,000.00
19300006	58508	POL VEHICL	112,000.00	0.00	112,000.00
19300006	58513	FIRE PROT	28,500.00	0.00	28,500.00
19300006	58514	DPW PROJ	53,000.00	(53,000.00)	0.00
19300006	58593	POL EQUIP	52,300.00	0.00	52,300.00
19300006	58731	DPW EQUIP	122,200.00	0.00	23,200.00
TOTAL CAPITAL OUTLAY			594,000.00	(202,000.00)	392,000.00

TOTAL GENERAL FUND	107,537,372.29	(2,473,274.92)	105,064,097.37
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SEWER FUND

1940 RETIREMENT AND PENSION BENEFITS

60019406	51770	MARL RETR	334,123.00	0.00	334,123.00
TOTAL RETIREMENT AND PENSION BENEFITS			334,123.00	0.00	334,123.00

1960 WORKERS' COMPENSATION

0

60019606	51710	WC INS	26,834.00	0.00	26,834.00
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TOTAL WORKERS' COMPENSATION	26,834.00	0.00	26,834.00
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1980 HEALTH/LIFE INSURANCE

0

60019806	51750	HLT/LF INS	307,497.00	0.00	307,497.00
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TOTAL LIFE/HEALTH INSURANCE			307,497.00	0.00	307,497.00
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## 1990 OTHER GENERAL GOVERNMENT

60019904	53080	AUDIT SVCS	10,000.00	0.00	10,000.00
60019904	53110	LEGAL SVCS	20,000.00	0.00	20,000.00
60019906	53460	POSTAGE	11,300.00	0.00	11,300.00
60019906	58890	BOND IS EX	30,000.00	0.00	30,000.00
60019906	58891	LOAN FEE	195,506.00	0.00	195,506.00

TOTAL OTHER GENERAL GOVERNMENT			266,806.00	0.00	266,806.00
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## 7110 RETIREMENT OF DEBT

60071106	59948	99 MULTI	128,000.00	0.00	128,000.00
60071106	59949	02 MULTI	26,392.00	0.00	26,392.00
60071106	59952	04 MULTI	266,000.00	0.00	266,000.00
60071106	59954	2005 MULTI	215,000.00	0.00	215,000.00
60071106	59956	06 MULTI	125,000.00	0.00	125,000.00
60071106	59959	09MULTIBD	120,000.00	0.00	120,000.00
60071106	59961	10PMT WWTP	878,006.00	0.00	878,006.00

TOTAL RETIREMENT OF DEBT			1,758,398.00	0.00	1,758,398.00
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## 7510 LONG-TERM DEBT INTEREST

60075106	58948	99MULTIINT	57,837.00	0.00	57,837.00
60075106	58949	02MULTIINT	17,595.00	0.00	17,595.00
60075106	58959	09MULTIINT	81,184.00	0.00	81,184.00
60075106	58961	10INT WWTP	445,304.00	0.00	445,304.00
60075106	59952	04 MULTI	117,644.00	0.00	117,644.00
60075106	59954	2005 MULTI	35,863.00	0.00	35,863.00
60075106	59956	06 MULTI	74,113.00	0.00	74,113.00

TOTAL LONG-TERM DEBT INTEREST			829,540.00	0.00	829,540.00
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## 7520 SHORT-TERM DEBT INTEREST

60075206	59050	INTEXP SWR	201,402.00	0.00	201,402.00
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TOTAL SHORT-TERM DEBT INTEREST			201,402.00	0.00	201,402.00
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## 8000 SEWER SERVICE FUND

60080001	50580	AST CHEMST	98,184.00	0.00	98,184.00
60080001	50630	ASTCOM DPW	84,155.00	0.00	84,155.00
60080001	50890	SR CHEMIST	69,863.00	0.00	69,863.00
60080003	51310	OT-REG	2,840.00	0.00	2,840.00
60080003	51380	OT-W/S POL	6,000.00	0.00	6,000.00
60080003	51430	LONGEVITY	0.00	0.00	0.00
60080003	51440	EDUC INCNT	8,300.00	0.00	8,300.00
60080003	51470	INTRM FORE	1,450.00	0.00	1,450.00
60080003	51920	SICK BUYBK	0.00	0.00	0.00
60080003	51940	CLOTH ALLW	2,795.00	0.00	2,795.00
60080004	53110	LEGAL SVCS	75,000.00	0.00	75,000.00
60080005	54220	OFF SUP/EX	300.00	0.00	300.00
60080005	54810	R&M SUP-VH	6,000.00	0.00	6,000.00
60080006	54420	HND/PWR TL	200.00	0.00	200.00
60080006	55640	SEW SRV CO	9,000.00	0.00	9,000.00
60080006	55650	SEWER MAIN	6,500.00	0.00	6,500.00
60080006	55654	SEW EASEMT	1,500.00	0.00	1,500.00
60080006	55660	PUMP ST MT	38,000.00	0.00	38,000.00
60080006	55756	W/S DAMAGE	2,500.00	0.00	2,500.00
60080006	55830	SEWER BILL	1.00	0.00	1.00
60080006	57340	DUES & SUB	185.00	0.00	185.00

TOTAL SEWER SERVICE FUND			412,773.00	0.00	412,773.00
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## 8100 EAST WASTE WATER TREATMENT PLANT

60081001	50750	EQUIP OPER	50,469.00	0.00	50,469.00
60081001	50850	SWG TP OPR	237,932.00	0.00	237,932.00
60081001	50910	CHF TP OPR	73,346.00	0.00	73,346.00
60081003	51310	OT-REG	22,500.00	0.00	22,500.00
60081003	51430	LONGEVITY	8,185.00	0.00	8,185.00
60081003	51440	EDUC INCNT	4,300.00	0.00	4,300.00
60081003	51470	INTRM FORE	2,100.00	0.00	2,100.00
60081003	51920	SICK BUYBK	7,258.00	0.00	7,258.00
60081003	51940	CLOTH ALLW	5,715.00	0.00	5,715.00
60081004	52570	SVCCT-PTAQ	11,280.00	0.00	11,280.00
60081004	53174	LAB TESTNG	36,000.00	0.00	36,000.00
60081004	53180	PROF/TCHSV	5,000.00	0.00	5,000.00
60081005	54220	OFF SUP/EX	150.00	0.00	150.00
60081005	54520	JANITOR SU	100.00	0.00	100.00
60081005	55014	LAB SUPP	4,000.00	0.00	4,000.00
60081006	52420	R&M MACHNE	12,100.00	0.00	12,100.00
60081006	52450	RADIO RPRS	300.00	0.00	300.00

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60081006	52460	GENEQ RPRS	5,500.00	0.00	5,500.00
60081006	52464	R&M ESTRLY	50,000.00	0.00	50,000.00
60081006	52560	VEHCL R&M	500.00	0.00	500.00
60081006	54240	LIC/INSFEE	395.00	0.00	395.00
60081006	54420	HND/PWR TL	300.00	0.00	300.00
60081006	55950	EWWTW	310,000.00	0.00	310,000.00
60081006	57340	DUES & SUB	325.00	0.00	325.00

TOTAL EAST WASTE WATER TREATMENT PLANT 847,755.00 0.00 847,755.00  
 8500 WEST WASTE WATER TREATMENT PLANT

60085001	50750	EQUIP OPER	50,469.00	0.00	50,469.00
60085001	50850	SWG TP OPR	178,449.00	0.00	178,449.00
60085001	50910	CHF TP OPR	73,346.00	0.00	73,346.00
60085003	51310	OT-REG	22,500.00	0.00	22,500.00
60085003	51315	WTP OT	5,000.00	0.00	5,000.00
60085003	51430	LONGEVITY	11,377.00	0.00	11,377.00
60085003	51440	EDUC INCNT	4,600.00	0.00	4,600.00
60085003	51470	INTRM FORE	2,600.00	0.00	2,600.00
60085003	51920	SICK BUYBK	6,918.00	0.00	6,918.00
60085003	51940	CLOTH ALLW	4,650.00	0.00	4,650.00
60085004	52570	SVCCT-PTEQ	12,600.00	0.00	12,600.00
60085005	54220	OFF SUP/EX	500.00	0.00	500.00
60085005	54520	JANITOR SU	100.00	0.00	100.00
60085005	55014	LAB SUPP	10,000.00	0.00	10,000.00
60085006	52442	RPR HTG/CL	2,800.00	0.00	2,800.00
60085006	52450	RADIO RPRS	100.00	0.00	100.00
60085006	52463	R&M WSTRLY	5,000.00	0.00	5,000.00
60085006	52560	VEHCL R&M	3,000.00	0.00	3,000.00
60085006	54240	LIC/INSFEE	525.00	0.00	525.00
60085006	54340	MNT-MACHNR	14,500.00	0.00	14,500.00
60085006	54420	HND/PWR TL	200.00	0.00	200.00
60085006	55980	WWWTW	200,000.00	0.00	200,000.00
60085006	57340	DUES & SUB	175.00	0.00	175.00

TOTAL WEST WASTE WATER TREATMENT PLANT 609,409.00 0.00 609,409.00

8600 SOLID WASTE & SLUDGE REMOVAL

60086006	52920	RUBBISHCOL	930,200.00	0.00	930,200.00
60086006	52925	CURB RECYC	277,200.00	0.00	277,200.00
60086006	52935	SOLID WST	2,970,000.00	0.00	2,970,000.00
60086006	52940	TRNSFR STA	9,000.00	0.00	9,000.00
60086006	53142	PROTECT SV	64,000.00	0.00	64,000.00

## IN CITY COUNCIL

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MAY 10, 2010

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60086006	53167	AD/PROMOS	1,500.00	0.00	1,500.00
60086006	58654	HAZCOLLDAY	35,000.00	0.00	35,000.00
TOTAL SOLID WASTE & SLUDGE REMOVAL			4,286,900.00	0.00	4,286,900.00
TOTAL SEWER ENTERPRISE FUND			9,881,437.00	0.00	9,881,437.00
WATER FUND					
1940 RETIREMENT & PENSION BENEFITS					
61019406	51770	MARL RETR	308,474.00	0.00	308,474.00
TOTAL RETIREMENT & PENSION BENEFITS			308,474.00	0.00	308,474.00
1960 WORKERS' COMPENSATION					
0					
61019606	51710	WC INS	24,010.00	0.00	24,010.00
TOTAL WORKERS' COMPENSATION			24,010.00	0.00	24,010.00
1980 HEALTH/LIFE INSURANCE					
61019806	51750	HLT/LF INS	256,904.00	0.00	256,904.00
TOTAL HEALTH/LIFE INSURANCE			256,904.00	0.00	256,904.00
1990 OTHER GENERAL GOVERNMENT					
61019904	53080	AUDIT SVCS	10,000.00	0.00	10,000.00
61019904	53110	LEGAL SVCS	5,000.00	0.00	5,000.00
61019906	53460	POSTAGE	11,300.00	0.00	11,300.00
61019906	58890	BOND IS EX	4,000.00	0.00	4,000.00
TOTAL OTHER GENERAL GOVERNMENT			30,300.00	0.00	30,300.00
7110 RETIREMENT OF DEBT					
61071106	59945	96 MULTI	140,000.00	0.00	140,000.00
61071106	59946	97 MULTI	240,000.00	0.00	240,000.00
61071106	59948	99 MULTI	154,000.00	0.00	154,000.00
61071106	59949	02 MULTI	60,000.00	0.00	60,000.00
61071106	59951	2003 MULTI	20,000.00	0.00	20,000.00
61071106	59954	2005 MULTI	70,000.00	0.00	70,000.00
61071106	59956	06 MULTI	65,000.00	0.00	65,000.00

61071106	59959	09 MULTI	5,000.00		5,000.00
61071106	59960	MWRA13-143	45,000.00	0.00	45,000.00
TOTAL RETIREMENT OF DEBT			799,000.00	0.00	799,000.00

## 7510 LONG-TERM DEBT INTEREST

61075106	58945	96MULTIINT	7,560.00	0.00	7,560.00
61075106	58946	97MULTIINT	31,720.00	0.00	31,720.00
61075106	58948	99MULTIINT	67,421.00	0.00	67,421.00
61075106	58949	02MULTIINT	28,255.00	0.00	28,255.00
61075106	58959	09MULTIINT	538.00	0.00	538.00
61075106	59951	2003 MULTI	8,335.00	0.00	8,335.00
61075106	59954	2005 MULTI	11,550.00	0.00	11,550.00
61075106	59956	06 MULTI	40,275.00	0.00	40,275.00
TOTAL LONG-TERM DEBT INTEREST			195,654.00	0.00	195,654.00

## 7520 SHORT-TERM DEBT INTEREST

61075206	59080	INTEXP WTR	148,640.00	0.00	148,640.00
TOTAL SHORT-TERM DEBT INTEREST			148,640.00	0.00	148,640.00

## 9000 WATER SERVICE FUND

61090001	50460	METER RDRS	50,469.00	0.00	50,469.00
61090001	50680	GEN FOREMN	73,716.00	0.00	73,716.00
61090001	50690	FOREMAN	195,054.00	0.00	195,054.00
61090001	50740	EQUIP OPER	542,076.00	0.00	542,076.00
61090001	50780	CHF PUMP O	65,018.00	0.00	65,018.00
61090002	50520	PRINC CLERK	44,365.00	0.00	44,365.00
61090003	51240	TEMP P/T	9,000.00	0.00	9,000.00
61090003	51310	OT-REG	145,000.00	0.00	145,000.00
61090003	51380	OT-W/S POL	4,500.00	0.00	4,500.00
61090003	51430	LONGEVITY	27,331.00	0.00	27,331.00
61090003	51440	EDUC INCNT	9,300.00	0.00	9,300.00
61090003	51470	INTRM FORE	11,000.00	0.00	11,000.00
61090003	51920	SICK BUYBK	19,111.00	0.00	19,111.00
61090003	51940	CLOTH ALLW	16,440.00	0.00	16,440.00
61090003	51990	MEAL ALLOW	3,600.00	0.00	3,600.00
61090004	53150	ADVERTISE	200.00	0.00	200.00
61090005	54220	OFF SUP/EX	500.00	0.00	500.00
61090006	52320	WATER-MWRA	2,490,000.00	0.00	2,490,000.00

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61090006	52322	WATER-PLNT	150,000.00	0.00	150,000.00
61090006	52450	RADIO RPRS	150.00	0.00	150.00
61090006	52467	R/M WATER	5,000.00	0.00	5,000.00
61090006	53093	CROSS CONN	40,000.00	0.00	40,000.00
61090006	54240	LIC/INSFEE	800.00	0.00	800.00
61090006	54280	WATER BILL	12,000.00	0.00	12,000.00
61090006	54420	HND/PWR TL	500.00	0.00	500.00
61090006	54620	MAINT-TREN	35,000.00	0.00	35,000.00
61090006	54810	R&M SUP-VH	12,000.00	0.00	12,000.00
61090006	55700	WATER PLNT	569,100.00	0.00	569,100.00
61090006	55710	WATER MAIN	14,000.00	0.00	14,000.00
61090006	55720	HYDRANT MN	14,000.00	0.00	14,000.00
61090006	55730	WATERPSMAI	17,000.00	0.00	17,000.00
61090006	55740	WATER METR	5,000.00	0.00	5,000.00
61090006	55750	WATERSVCCO	15,000.00	0.00	15,000.00
61090006	55755	COMMWAT SV	2,000.00	0.00	2,000.00
61090006	55756	W/S DAMAGE	1,500.00	0.00	1,500.00
61090006	57340	DUES & SUB	170.00	0.00	170.00
61090007	58710	FURN & FIX	400.00	0.00	400.00
61090007	58770	EQ/TLS RPL	35,000.00	0.00	35,000.00
TOTAL WATER SERVICE FUND			4,635,300.00	0.00	4,635,300.00
TOTAL WATER SERVICE FUND			6,398,282.00	0.00	6,398,282.00
GRAND TOTAL			123,817,091.29	(2,473,274.92)	121,343,816.37
					121,343,816.37
				School	48,248,997.00
				City	73,094,819.37

**MOTION made by Councilor Ferro to approve his amendment to the FY11 budget collectively – DOES NOT CARRY WITH A ROLL CALL VOTE OF 4 YEAS AND 7 NAYS.**

**Yeas: Delano, Ferro, Elder and Levy**

**Nays: Juaire, Seymour, Clancy, Landers, Ossing, Pope and Vigeant**

Councilor Ferro read his recommended budget reductions by line item in which they were all approved by **HAND VOTE** with the exception of the line items pertinent to Human Services. **ROLL CALL VOTE WAS TAKEN RELEVANT TO THE ELIMINATION OF HUMAN SERVICES LINE ITEMS. THERE WERE 6 YEAS AND 5 NAYS.**

**Yeas: Delano, Ferro, Elder, Pope, Vigeant and Levy**

**Nays: Juaire, Seymour, Clancy, Landers and Ossing**

**Councilor Seymour abstained from budget line item 11330006-53460 POSTAGE with a reduction of \$16,200.00.**

Councilor Ferro's line reductions are included in the above budget report.

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Councilors Ossing, Levy and Delano introduced further budget line item reductions which are included in the above budget report.

MOTION made by Councilor Levy to reduce line items 14001503-51340 OT-REG by \$14,500.00 and 14001503-51470 INTRM FORE by \$2,600.00 – **DOES NOT CARRY.**

**Councilor Juaire requested to be recorded in opposition to all budget line item reductions as well as the approval of the FY11 budget as amended.**

**Councilor Elder abstained from budget line item 11920006-52120 ELECTRIC with a reduction of \$150,000.00.**

**Councilors Ossing and Vigeant requested to be recorded in opposition of budget line item 11930006-57410 PROP LIAB with a reduction of \$25,000.00.**

**Councilor Ossing announced the amended FY11 Budget total of \$121,343,816.37. He asked the Auditor to confirm this amount and she concurred.**

ORDERED: That the Mayor consider a reorganization of the Council on Aging with the Human Services Department as a result of the FY11 amendments, refer to the **MAYOR**; adopted.

Authored by Councilor Pope

ORDERED: That pursuant to Chapter 44, section 31D of the General Laws of the Commonwealth of Massachusetts, which authorizes the City to incur liability and make expenditures for any fiscal year in excess of appropriation for snow and ice removal, the City Council of the City of Marlborough, with the approval of the Mayor, approves expenditures in excess of available appropriation for snow and ice removal for fiscal year 2011, refer to **FINANCE COMMITTEE**; adopted.

**Councilor Juaire requested to be recorded in opposition.**

ORDERED: That the Board of Health transfer request in the amount of \$2,000.00 which moves funds from Prof/Tech to Contract Nursing to fund contract nursing for the remainder of the fiscal year, **APPROVED**; adopted.

FROM:

Acct. # 15120006-53180 \$2,000.00  
Prof/Tech

TO:

Acct. # 15120004-53061 \$2,000.00  
Contract Nursing

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ORDERED: The Veterans' Services transfer request in the amount of \$5,000.00 to meet unanticipated costs associated with veterans' medical benefits covered under MGL, Chapter 115, **APPROVED**; adopted.

FROM:

Acct. # 10000-35900 \$5,000.00

Undesignated Funds

TO:

Acct. # 15430006-57710 \$5,000.00

Veteran's Benefits

ORDERED: The Library transfer requests in the amount of \$4,000.00 as follows to meet payroll requirements for part-time library clerks:

\$2,000.00 from Pages to Part-time Library Clerks,

\$2,000.00 from Full-time Library Clerk to Part-time Library Clerks, refer to **FINANCE COMMITTEE**; adopted.

FROM:

Acct. # 16100003-51262 \$2,000.00

Pages

Acct. # 16100003-50860 \$2,000.00

Full-time Library Clerk

TO:

Acct. # 16100003-51261 \$2,000.00

Part-time Library Clerks

Acct. # 16100003-51261 \$2,000.00

Part-time Library Clerks

ORDERED: The transfer request in the amount of \$324.00 from Inaugural Expense to Dues and Subscriptions to meet known expenses through the end of the fiscal year, **APPROVED**; adopted.

FROM:

Acct. # 11210006-57840 \$324.00

Inaugural Expense

TO:

Acct. # 11210006-57340 \$324.00

Dues and Subscriptions

ORDERED: That the Personnel transfer request in the amount of \$3,000.00 from Medical Exams as follows to meet variable expenses associated with advertising and training requirements as follows:

\$1,000.00 to Advertising,

\$2,000.00 to Conference & Training, refer to **FINANCE COMMITTEE**; adopted.

FROM:

Acct. # 11520004-53010 \$3,000.00

Medical Exams

TO:

Acct. # 11520004-53150 \$1,000.00

Advertising

Acct. # 11520006-57380 \$2,000.00

Conference and Training

**ORDERED:** Communication from the Mayor re: Retirement Benefits transfer request in the amount of \$31,308.63 to fund benefits associated with an employee's retirement:

\$5,620.63 from Fringes to Sick Leave Buy Back,

\$25,688.00 from COA Nurse to Sick Leave Buy Back, refer to **FINANCE COMMITTEE**; adopted.

**FROM:**

Acct. # 11990006-51500 \$5,620.23

Fringes

Acct. # 115410001-50391 \$25,688.00

COA Nurse

**TO:**

Acct. # 12100003-51920 \$5,620.63

Sick Leave Buy Back

Acct. # 12100003-51920 \$25,688.00

Sick Leave Buy Back

**ORDERED:** That the Communication from the Mayor re: temporary appointment of Jack Gracey to the position of Acting Director of the Council on Aging effective May 3, 2010 for a period of up to 60 days, **FILE**; adopted.

**ORDERED:** That the Communication from the Mayor re: appointments of Debra Foster-Smith and Kelly French and reappointments of Peggy Ayres, Rosalind Baker, Brent DeBraga and Tony Evangelous to the Marlborough Youth Commission with three year terms from date of confirmation, refer to **PERSONNEL COMMITTEE**; adopted.

**ORDERED:** The Communication from Massachusetts Electric Company d/b/a National Grid re: Condensed Annual Return, **FILE**; adopted.

**ORDERED:** That the Communication from Mosquito Control Project re: Launch of a Tire Collection and Recycling Program, **FILE**; adopted.

**ORDERED:** The Application of Tony Bitar, d/b/a Hannoush Jewelers, for Junk Dealer's license at 601 Donald Lynch Blvd., refer to **PUBLIC SERVICES COMMITTEE**; adopted.

**ORDERED:** That the minutes, Traffic Commission, March 30, 2010, **FILE**; adopted.

**ORDERED:** That the minutes, Planning Board, April 5, 2010, **FILE**; adopted.

**ORDERED:** That the following CLAIMS, refer to the **LEGAL DEPARTMENT**; adopted.

- A. Bradford Lewis, 15 Gordon St., Shrewsbury, pothole or other road defect
- B. Micaela Connor, 297 Desimone Dr., pothole or other road defect
- C. Harold Morse, 5 Red Spring Rd., other property damage and/or personal injury
- D. Lynn McClay, 49 Teller St., pothole or other road defect

#### Reports of Committees:

Councilor Ossing reported the following out of the Finance Committee:

**Order No. 10-1002522 – Transfer \$61,808.63 for Police Retirement.** The Finance Committee reviewed the Mayor's letter dated April 14, 2010 requesting three transfers in the amount of \$61,808.63 from the Fringes and Undesignated Funds Accounts to the Police Lieutenant and Sick Leave Buy Back accounts to cover the retirement of an officer in the police department. **Recommendation of the Finance Committee is to approve as follows:**

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- Voted 4 – 0 to approve the transfer of \$4,715.00 from Fringes to Police Lieutenant
- Voted 4 – 0 to approve the transfer of \$25,785.00 from Fringes to Police Sick Leave Buy Back
- Voted 3 – 1 (Ossing opposed) to send the \$31,308.63 transfer from the Undesignated Fund to Police Sick Leave Buy Back to the Mayor to find an alternate source of funding in the FY10 budget.

**Order No. 10-1002523 – Transfer \$7,637.56 for Fire Fighter Overtime.** The Finance Committee reviewed the Mayor’s letter dated April 15, 2010 requesting the transfer of \$7,637.56 from the Firefighter account to the Firefighter gross Overtime account to fund coverage for an injured employee. **Recommendation of the Finance Committee is to approve 4-0.**

**Suspension of the Rules requested – granted**

ORDERED: That the Petition from Massachusetts Electric Co. and Verizon New England, Inc. to relocate P.22 and P.23 on Forest St. due to a city road widening project, **APPROVED**; adopted.

**Suspension of the Rules requested – granted**

ORDERED: That the Petition from Massachusetts Electric Co. and Verizon New England, Inc. to install new P.48 45' ± west of existing P.48 and install intermediate P.47-50 120' ± west of existing P.47 for the purpose of moving P.48 out of the proposed future road entrance on Forest St., **APPROVED**; adopted.

**Suspension of the Rules requested – granted**

ORDERED: That the Petition from Massachusetts Electric Co. and Verizon New England, Inc. to relocate P.35 and P.37 3' ± from present location to back of sidewalk due to a city road widening project on Forest St., **APPROVED**; adopted.

ORDERED: That the transfer request in the amount of \$10,000.00 from Fuel & Lubricants to Repair/Maintenance Supplies, **APPROVED**; adopted.

FROM:

Acct. # 14001406-54830	\$10,000.00
Fuel & Lubricants	

TO:

Acct. # 14001406-54810	\$10,000.00
Repair/Maintenance Supplies	

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ORDERED: That the intradepartmental requests from the Department of Public Facilities totaling \$106,915.00 intended to supplement funding in certain accounts from other accounts with anticipated surpluses, **APPROVED**; adopted.

CITY OF MARLBOROUGH  
BUDGET TRANSFERS --

DEPT:		DATE:		FY: 2010					
		31-Mar-10							
		FROM ACCOUNT:			TO ACCOUNT:				
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$53,980	\$1,245.00	11920006	52250	Heating Oil	\$1,245.00	11920003	51920	Sick Leave Buyback	\$1,755
	Reason:	surplus due to decrease in cost of oil			Funds needed due to retirement				
\$53,980	\$2,670.00	11920006	52250	Heating Oil	\$2,670.00	11920003	50560	Custodian	\$51,108
	Reason:	surplus due to decrease in cost of oil			Funds needed to cover salary deficit for custodian due to transfer for of account				
\$53,980	\$8,000.00	11920006	52250	Heating oil	\$8,000.00	11920003	50292	Building Maint Craftsman	\$73,102
	Reason:	surplus due to decrease in cost of oil			Funds needed due to retirement				
\$98,475	\$25,000.00	11920006	53420	Telephone services	\$25,000.00	11920006	52466	Fire Station	\$8,511
	Reason:	surplus due to credit from Verizon			Funds needed due to renovations of Station 2				
\$856,100	\$25,000.00	11920006	52120	Electricity	\$25,000.00	11920006	52466	Fire Station	\$8,511
	Reason:	surplus due to decrease costs/usage of electricity			Funds needed due to renovations of Station 2				
\$856,100	\$45,000.00	11920006	52120	Electricity	\$45,000.00	11920006	53999	Other Services	\$57,995
	Reason:	surplus due to decrease costs/usage of electricity			Funds needed for Walker Building				

ORDERED: That the following transfer requests from the Department of Public Works as follows:

Transfer in the amount of \$10,100.00 from Sr. Tr. Chemist to Pumping Station Maintenance. This transfer will provide needed funds to cover unanticipated expenses resulting from the extreme rains of March 14 and March 15, 2010. As you are aware, the Governor recently declared a state of emergency in our region. The City anticipates applying for any eligible reimbursement funds.

Transfer in the amount of \$1,200.00 from Sr. Tr. Chemist to Interim Foreman. The transfer is necessary to cover DEP staffing requirements during an employee illness, **APPROVED**; adopted.

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**FROM:**

Acct. # 60080001-50890 \$10,100.00

Sr. Tr. Chemist

Acct. # 60080001-50890 \$1,200.00

Sr. Tr. Chemist

**TO:**

Acct. # 60080006-55660 \$10,100.00

P.S. Maintenance

Acct. #60081003-51470 \$1,200.00

Interim Foreman

ORDERED: There being no further business, the regular meeting of the City Council is herewith adjourned at 12:26 a.m.; adopted.



*City of Marlborough*  
*Office of the Mayor*

140 Main Street  
Marlborough, Massachusetts 01752  
Tel. (508) 460-3770 Facsimile (508) 460-3698 TDD (508) 460-3610

*Nancy E. Stevens* 21  
MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 18, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Year-end Inter-Department Transfers

Honorable President Vigeant and Councilors:

Attached herewith are various year-end inter-department transfer requests necessary to balance FY10 accounts. Transfer details are enclosed for your review.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosures

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CITY OF MARLBOROUGH  
BUDGET TRANSFERS -

DEPT: Council on Aging

FISCAL YEAR: 2010

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
<u>\$9,628.79</u>	<u>\$2,913.00</u>	<u>11210002</u>	<u>50590</u>	<u>Executive Secretary</u>	<u>\$1,913.00</u>	<u>15410001</u>	<u>50190</u>	<u>Director of Ederly Affairs</u>	<u>\$1,980.37</u>
	Reason:	<u>Available funds due to no step increases in FY10</u>				<u>Funds needed for vacation buy-out due to employee's departure</u>			
					<u>\$1,000.00</u>	<u>15410003</u>	<u>51920</u>	<u>Sick Leave Buy Back</u>	<u>\$0.00</u>
	Reason:					<u>Due to employee upon departure</u>			
	Reason:								
	Reason:								

Department Head signature:



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### TRANSFER REQUEST

AVAILABLE BALANCE	AMOUNT	FROM ACCOUNT		TO ACCOUNT		AMOUNT AVAIL	
		ORG CODE	OBJECT ACCOUNT DESCRIP	ORG CODE	OBJECT ACCOUNT DESCRIP		
			<b>Interest on Ban</b>		<b>School Support</b>		
\$ 55,000.00	\$ 23,152.00	13860006	59254 Int BAN	\$ 23,152.00	13100003	51753 Medicare Insurance	\$ 53,207.51
	\$ 4,127.00	13860006	59254 Int BAN	\$ 4,127.00	13100003	57406 Life Insurance	\$ 3,227.58
	\$ 27,279.00			\$ 27,279.00			

Reason: To fund shortfall in budgeted items

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### TRANSFER REQUEST

AVAILABLE BALANCE	AMOUNT	FROM ACCOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	TO ACCOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT AVAIL
\$ 55,000.00	\$ 4,624.00	13860006	59254	Int BAN	\$ 4,624.00	11970006	51730 Unemployment	\$ 2,620.00
				Interest on Ban			Unemployment	

Reason: To fund shortfall in budgeted item

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### TRANSFER REQUEST

		FROM ACCOUNT		TO ACCOUNT			
AVAILABLE BALANCE	AMOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT AVAIL
			Interest on Ban			Comptroller	
\$ 55,000.00	\$ 11,500.00	13860006	59254 Int BAN	\$ 11,500.00	11330006	53460 Postage	\$ 2,649.00

Reason: To fund postage required to mail bills



*City of Marlborough*  
*Office of the Mayor*

140 Main Street  
Marlborough, Massachusetts 01752  
Tel. (508) 460-3770 Facsimile (508) 460-3698 TDD (508) 460-3610

*Nancy E. Stevens* 3,  
MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 18, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Year-end Intra-Department Transfers

Honorable President Vigeant and Councilors:

Attached herewith are various year-end intra-department transfer requests necessary to balance FY10 accounts. Transfer details are attached for your review.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosures

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CITY OF MARLBOROUGH  
BUDGET TRANSFERS --

DEPT: **Library**

FISCAL YEAR: **2010**

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$427.25	\$169.00	16100001	50471	YOUNG ADULT LIBRARIAN	\$169.00	16100003	51920	SICK LEAVE BUY BACK	\$821
				Reason: YOUNG ADULT LIBRARIAN HAS RESIGNED. NO ACTIVITY IS EXPECTED IN THIS ACCOUNT FOR THE REST OF THE FISCAL YEAR.				Reason: EXTRA FUNDING REQUIRED TO PAY EARNED SICK LEAVE FOR AN EMPLOYEE WHO HAS JUST RESIGNED.	

Department Head signature: 

Mayor's signature: \_\_\_\_\_

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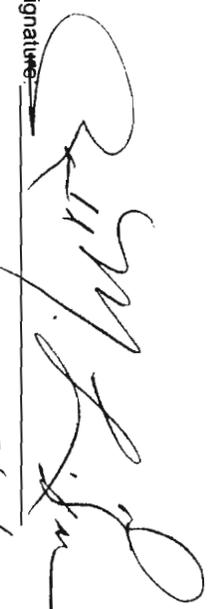
CITY OF MARLBOROUGH  
BUDGET TRANSFERS -

DEPT: PUBLIC WORKS FISCAL YEAR: 2010

FROM ACCOUNT: TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$5,765	\$1,000.00	60085006	54340	WWTP - Maintain Machinery	\$1,000.00	60085003	51310	WWTP - Overtime	\$2,570
								Anticipated amount needed for emergency callouts	
\$400	\$200.00	60081003	51940	EWTP - Clothing Allowance	\$200	60081003	51310	EWTP - Overtime	\$2,594
								Anticipated amount needed for emergency callouts	
\$14,328	\$8,600.00	61090001	50460	Water meter reader	\$8,600	61090003	51310	Water - Overtime	\$5,165

Department Head signature:



5/17/10

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CITY OF MARLBOROUGH  
BUDGET TRANSFERS  
MONTH OF MAY 2010

5/13/2010

DEPT: \_\_\_\_\_ FIRE

FISCAL YEAR: \_\_\_\_\_ 201

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
14,816.53	\$474.00	12200001	50130	FIRE CHIEF	\$474.00	12200001	50335	DEPUTY CHIEF	34,344.0
				Reason: Balance available due to new hire at a lower rate				Reason: deficit due to employee working as Acting Chief	
14,816.53	\$406.90	12200001	50130	FIRE CHIEF	\$406.90	12200001	50810	FIRE LIEUTENANT	55,889.6
				Reason: Balance available due to new hire at a lower rate				Reason: anticipated deficit based on FY09 payroll	
14,816.53	\$514.97	12200001	50130	FIRE CHIEF	\$514.97	12200003	51226	FIRST RESPONDER	\$3,174.55
				Reason: Balance available due to new hire at a lower rate				Reason: account not properly funded	
14,816.53	\$52.82	12200001	50130	FIRE CHIEF	\$52.82	12200003	51430	LONGEVITY	\$5,609.74
				Reason: Balance available due to new hire at a lower rate				Reason: account not properly funded	
14,816.53	\$2,794.03	12200001	50130	FIRE CHIEF	\$2,794.03	12200003	51450	NIGHT SHIFT	\$2,794.03
				Reason: Balance available due to new hire at a lower rate				Reason: account not properly funded	

\$4,242.72

\$4,242.72

Department Head Signature: 

Mayor's Signature: \_\_\_\_\_

35

CITY OF MARLBOROUGH  
BUDGET TRANSFERS  
MONTH OF MAY 2010

5/18/2010

DEPT: \_\_\_\_\_ FIRE

FISCAL YEAR: \_\_\_\_\_

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
14,816.53	\$710.23	1220001	50130	FIRE CHIEF	\$710.23	1220003	51300	GROSS OVERTIME	\$469.4
				Reason: Balance available due to new hire at a lower rate				Reason: anticipated deficit based on FY09 payroll	
3521.63	\$3,266.63	1220003	51440	EDUCATION INCENTIVE	\$3,266.63	1220003	51300	GROSS OVERTIME	\$469.4
				Reason: anticipated increased educational credits did not occur				Reason: anticipated deficit based on FY09 payroll	
8,370.42	\$8,370.42	1220003	51480	EMT	\$8,370.42	1220003	51300	GROSS OVERTIME	\$469.4
				Reason: anticipated new EMT's not certified				Reason: anticipated deficit based on FY09 payroll	
9,477.43	\$9,477.43	1220003	51490	HOLIDAY	\$9,477.43	1220003	51300	GROSS OVERTIME	\$469.4
				Reason: estimated surplus based on one remaining FY10 holiday				Reason: anticipated deficit based on FY09 payroll	
366,405.84	\$5,915.54	1220001	50450	FIREFIGHTER	\$5,915.54	1220003	51300	GROSS OVERTIME	\$469.4
				Reason: unused salaries due to employees out on IOD				Reason: replenish overtime used for coverage of IOD	

\$27,740.25

\$27,740.25

Department Head Signature: 

Mayor's Signature: \_\_\_\_\_

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CITY OF MARLBOROUGH  
BUDGET TRANSFERS --

DEPT: Legal

FISCAL YEAR:

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$964	\$368.00	11510006	53880	Registry of Deeds	\$368.00	11510006	57100	Instate Travel	\$132
	Reason:			Fewer recordings than expected				More in-state travel than expected	
	Reason:								
	Reason:								
	Reason:								

Department Head signature:



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CITY OF MARLBOROUGH  
BUDGET TRANSFERS -

DEPT: Inspectional Services 2410

FISCAL YEAR: 10

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$375	\$285.00	12410003	51430	Longevity	\$285.00	12410002	51050	Board Secretary	\$58
	Reason:	Excess available in acct				Coverage remainder of Planning Board and Zoning Board meeting			
\$3,261	\$250.00	12410004	53180	Professional & Tech Services	\$250	12410002	51050	Board Secretary	\$58
	Reason:	Excess available in acct				Coverage remainder of Planning Board and Zoning Board meeting			
	Reason:								
	Reason:								

Department Head signature:



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DEPT: Police

DATE: 17-May-10

FY: 2010

CITY OF MARLBOROUGH  
BUDGET TRANSFERS --

FROM ACCOUNT:

TO ACCOUNT:

Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$73,369	\$20,000.00	1210003	51310	Overtime - Regular	\$20,000.00	1210001	50420	Police Officers	\$223,067
	Reason: Will have surplus due to return of injured officers							Will have deficit due to Fairfield officer's salaries	
\$73,369	\$2,905.00	1210003	51310	Overtime - Regular	\$2,905.00	1210003	51410	First Responder	\$3,219
	Reason: Same as above							Had to pay 2 officers retro pay	
\$28,159	\$11,540.00	1210003	51360	Overtime - Training	\$11,540.00	1210003	51490	Holiday	\$13,600
	Reason: Reduced training due to earlier budget concerns							Anticipated funds needed for final holiday of FY2010	
\$28,159	\$10,000.00	1210003	51360	Overtime - Training	\$10,000.00	1210001	50420	Police Officers	\$223,067
	Reason: Same as above							Will have deficit due to Fairfield's officers salaries	
\$70,992	\$32,300.00	1210003	51320	Overtime - Court Time	\$32,300.00	1210001	50420	Police Officers	\$223,067
	Reason: Unexpected surplus in account							Same as above	
\$783	\$783.00	1210003	51370	Overtime - Celebration	\$783.00	1210001	50420	Police Officers	\$223,067
	Reason: Unused funds from Labor Day parade							Same as above	

Dept Head signature: 

Mayor signature: \_\_\_\_\_

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### TRANSFER REQUEST

	FROM ACCOUNT			TO ACCOUNT			
AVAILABLE BALANCE	AMOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT AVAIL
			<b>Water Legal Services</b>			<b>Water Audit</b>	
\$ 5,000.00	\$ 4,500.00	61019904	53110 Legal Sys	\$ 4,500.00	61019904	53080 Audit Sys	\$ 1,000.00

Reason: To fund short fall in budgeted item



*City of Marlborough*  
*Office of the Mayor*

140 Main Street  
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*Nancy E. Stevens* 4/1  
MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 20, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Transfer Requests - Steps

Honorable President Vigeant and Councilors:

Attached herewith are transfer requests totaling \$70,809.00 moving funds from account number 1000-35900 (undesignated fund) to various accounts. These city-wide transfers fund accounts eligible for FY10 step increases.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosure

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## TRANSFER REQUEST

		FROM ACCOUNT			TO ACCOUNT		
AVAILABLE BALANCE	AMOUNT	ORG CI OBJECT	ACCOUNT DESCRIP	AMOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT AVAIL
\$ 2,430,483.30	\$ 70,809.00	10000	35900 Undesignated Fund				
			<b>Undesignated Fund</b>				
						<b>VARIOUS DEPARTMENTS</b>	
				\$ 2,768.00	14001101	50700 GR 2 ENG	\$
				\$ 100.00	14001103	51310 OT	
				\$ 4,017.00	14001301	50660 GEN FOREMAN	
				\$ 240.00	14001303	51920 SICK BB	
				\$ 201.00	14001303	51430 LONG	
				\$ 1,190.00	14001303	50790 DISPATCHER	
				\$ 180.00	14001303	51310 OT	
				\$ 6,209.00	14001503	50740 EQUIP OP	
				\$ 572.00	14001503	51310 OT	
				\$ 1,252.00	14001101	50710 JR ENG	
				\$ 3,420.00	14001403	50745 EQUIP OP	
				\$ 309.00	14001403	51310 OT	
				\$ 999.00	14001002	50520 PRINC CLK	
				\$ 471.00	14001002	50550 HEAD CLK	
				\$ 137.00	14001003	51920 SICK BB	
				\$ 73.00	14001003	51430 LONG	
				\$ 14,056.00	12200001	50450 FIREFIGHTER	
				\$ 965.00	12200003	51480 EMT	
				\$ 395.00	12200003	51226 RESPONDER	
				\$ 575.00	12200003	51450 NIGHT DIF	
				\$ 1,406.00	12200003	51300 OT	
				\$ 879.00	11920001	50292 CRAFTSMAN	
				\$ 605.00	11920003	50560 CUSTODIAN	
				\$ 1,234.00	16100001	50470 CHILD. LIB.	
				\$ 1,270.00	16100002	50520 PRINC CLK	
				\$ 2,651.00	16100001	50230 LIB DIR	

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\$	495.00	16100003	51261 PT CLK
\$	155.00	16100003	51262 PAGE
\$	378.00	16100003	51259 RELF PT
\$	230.00	16100003	50860 LIB CLK
\$	1,511.00	11350002	50062 FIN ASST.
\$	432.00	12410001	50370 PLUMB INSPC
\$	151.00	12410002	50770 SR CLK
\$	447.00	11610002	50770 SR CLK
\$	60.00	11610003	51920 SICK BB
\$	23.00	11610003	51430 LONG
\$	1,076.00	11620002	50770 SR CLK
\$	1,080.00	11210002	50590 EXEC SCTRY
\$	1,809.00	11520001	50530 PERSONNEL DIR
\$	720.00	11520002	50401 PT SR CLK
\$	7,420.00	12100001	50420 POLICE OFFICER
\$	1,725.00	12100003	51213 PUB SAF DISP
\$	288.00	12100003	51410 FIRST RESP
\$	720.00	12100003	51450 NIGHT DIF
\$	5,000.00	12100003	51440 EDU
\$	915.00	12100003	51310 OT
\$	70,809.00		

Reason: To fund city wide step increases



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MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 18, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Transfer Request – Retirement Benefits, DPW

Honorable President Vigeant and Councilors:

Attached herewith is a transfer request in the amount of \$13,896.00 from account number 11990006-51500 (Fringes) to account number 14001303-51920 (Sick Leave Buy Back).

This transfer request is necessary to fund benefits associated with an employee's retirement. These funds were previously budgeted in the fringe account for this purpose.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosure

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### TRANSFER REQUEST

FROM ACCOUNT				TO ACCOUNT			
AVAILABLE BALANCE	AMOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT	ORG CODE	OBJECT ACCOUNT DESCRIP	AMOUNT AVAIL
			<b>General Government</b>			<b>DPW Streets</b>	
\$ 43,859.00	\$ 13,896.00	11990006	51500 Fringes	\$ 13,896.00	14001303	51920 Sick Leave BB	\$ 8,186.23
				\$ 13,896.00			

Reason: To fund benefits associated with employees retirement.



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*Nancy E. Stevens* 61  
MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 19, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Transfer Request – Retirement Vacation Benefits, DPW

Honorable President Vigeant and Councilors:

Attached herewith is a transfer request in the amount of \$7,500.00 from account number 14001101-50710 (Junior Civil Engr.) to account number 14001303-50690 (Foreman).

This transfer request is necessary to fund vacation benefits associated with an employee's retirement.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosure

CITY OF MARLBOROUGH  
BUDGET TRANSFERS --

DEPT:		PUBLIC WORKS		FISCAL YEAR:		2010			
FROM ACCOUNT:		TO ACCOUNT:							
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:	Available Balance
\$31,954	\$7,500.00	14001101	50710	Junior Civil Engineer	\$7,500.00	14001301	50690	Foreman	\$29,349
	Reason: Available due to resignation				Reason: Exit interview closeout				

  
 Department Head signature: \_\_\_\_\_  
 5/19/10



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*Nancy E. Stevens* 11  
MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 19, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Renewal of Public Safety Revolving Fund

Honorable President Vigeant and Councilors:

Last year your body authorized a revolving fund for emergency dispatch fees from Patriot Ambulance's contract with the City to be utilized by the City for public safety training.

Tonight I am asking you to renew that revolving fund. As you are aware, revolving funds contain more controls and safeguards than those imposed on regular accounts, including annual reauthorization, statutory caps, and limits on annual expenditures.

To be effective in fiscal year 2011, state law generally requires approval before the new fiscal year begins. The enclosed order, if approved, will accomplish that goal and is submitted to you for your consideration. As always, if you have any questions or concerns about this issue, please feel free to contact me anytime.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosure

cc: Solicitor

1/2

**Public Safety Revolving Fund**

ORDERED:

That pursuant to the provisions of § 53E½ of Chapter 44 of the General Laws of the Commonwealth of Massachusetts, the City Council of the City of Marlborough, upon the recommendation of the Mayor, does, to be effective during fiscal year 2011, re-authorize a revolving fund to be utilized by the Mayor. It is further ordered that:

- (a) receipts credited to the fund shall be limited to an emergency dispatch fee due the City pursuant to its contract with Patriot Ambulance, unless otherwise directed by the General Laws; and
- (b) that expenditures from said fund shall be limited to public safety training; and
- (c) that the Mayor shall be the only officer authorized to approve expenditures from the same; and
- (d) no more than forty-five thousand dollars shall be expended during Fiscal Year 2011, unless otherwise authorized by the City Council and Mayor; and
- (e) the Mayor shall prepare a year-end report identifying funds received, funds expended, description of expenditures and year-end balance; and
- (f) no provisions of this order shall be changed unless approved by the Mayor and City Council.

ADOPTED  
In City Council  
Order No. 10-  
Adopted

Approved by Mayor  
Nancy E. Stevens  
Date:

A TRUE COPY  
ATTEST:



73

**CITY OF MARLBOROUGH**  
Office of the City Auditor  
140 Main St.  
Marlborough, MA 01752

May 17, 2010

MEMORANDUM

**TO:** Mayor Nancy E. Stevens  
**FROM:** Diane Smith, City Auditor  
**RE:** Public Safety Training Revolving Account

The income and expenditures of the Public Safety Training Revolving account are as follows:

Beginning balance as of July 1, 2009	\$32,624.94
Funds received to date	37,500.00
Expenditures to date	( 4,706.04)
Encumbrances	<u>( 16,710.42)</u>
Balance as of May 17, 2010	<u>\$48,708.48</u>



*City of Marlborough*  
*Office of the Mayor*

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MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 19, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Renewal of the Sligo Water Tank Revolving Fund

Honorable President Vigeant and Councilors:

Since 1996, your body has authorized revolving funds for the Public Facilities and Public Works departments to utilize income from telecommunications companies to maintain and improve adjacent neighborhood parks and property.

I am submitting for your approval the renewal of the revolving fund for the Sligo site off Arnold Street. Revolving funds contain more controls and safeguards than those imposed on regular accounts, including annual reauthorization, statutory caps and limits on annual expenditures.

To be effective in Fiscal Year 2011, state law generally requires approval before the new fiscal year begins. The enclosed order, if approved, will accomplish that goal and is submitted to you for your consideration.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosure

cc: Public Facilities Director, Solicitor

## Sligo Revolving Fund

82

### ORDERED:

That pursuant to the provisions of § 53E½ of Chapter 44 of the General Laws of the Commonwealth of Massachusetts, the City Council of the City of Marlborough, upon the recommendation of the Mayor, does, to be effective during fiscal year 2011, reauthorize the revolving fund utilized by the Public Facilities Department. It is further ordered that:

(a) departmental receipts credited to the fund shall be limited to lease payments and fees due the City from owners of antennae and related telecommunications equipment on property that is maintained by, or assigned or transferred to be maintained by, the Public Facilities Department, unless otherwise directed by the General Laws; and

(b) expenditures from said fund shall be limited to the maintenance and related expenses for Sligo Hill and Stevens Park; and

(c) the Director of Public Facilities shall be the only officer authorized to approve expenditures from the same; and

(d) no more than three hundred thousand dollars shall be expended during Fiscal Year 2011, unless otherwise authorized by the City Council and Mayor; and

(e) the Director of Public Facilities shall prepare a year-end report identifying funds received, funds expended, description of expenditures and year-end balance; and

(f) no provisions of this order shall be changed unless approved by the Mayor and City Council.

ADOPTED  
In City Council  
Order No.10-  
Adopted

Approved by Mayor  
Nancy E. Stevens  
Date:

A TRUE COPY  
ATTEST:



*City of Marlborough*  
*Public Facilities Department*

John L. Ghiloni, Director  
Andrew J. White,  
Assistant Director  
85 Sawin Street  
Marlborough, MA 01752  
Phone: (508) 460-3521  
Fax: (508) 460-3565

83

To: Mayor Nancy E. Stevens

From: John L. Ghiloni

Date: May 14, 2010

Re: Sligo Revolving Account

The income and expenditures of the Sligo account are as follows:

Balance as of 7/1/2009:	\$517,116.00	
Revenue	<u>120,897.38</u>	\$ 638,013.38
Funds expended between 7/1/2009 And 5/14/2010		<u>6,312.10</u>
Balance 5/14/2010		\$ 631,701.28



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*Nancy E. Stevens* 9/1  
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*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 18, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Renewal of Easterly Wastewater Revolving Fund

Honorable President Vigeant and Councilors:

Since 1996, your body has authorized revolving funds for various City departments to utilize income received from outside concerns for specific uses. Revolving funds contain more controls and safeguards than those imposed on regular accounts, including annual reauthorization, statutory caps and limits on annual expenditures.

I am writing to request the renewal of the wireless communications facility revolving fund for the equipment located at the Easterly Wastewater Treatment Plant. To be effective in fiscal year 2011, state law generally requires approval before the new fiscal year begins. The enclosed order, if approved, will accomplish that goal and is submitted to you for your consideration.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosures

cc: Public Works Commissioner, Solicitor

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**EASTERLY WASTEWATER TREATMENT PLANT  
WIRELESS COMMUNICATIONS FACILITY REVOLVING FUND**

ORDERED:

That, pursuant to the provisions of § 53E½ of Chapter 44 of the General Laws of the Commonwealth of Massachusetts, the City Council of the City of Marlborough, upon the recommendation of the Mayor, does, to be effective during Fiscal Year 2011, authorize the establishment of a revolving fund to be utilized by the Department of Public Works.

It is further ordered that:

(a) departmental receipts credited to the fund shall be limited to payments, fees and/or rental income due the City from owners of antennae and related telecommunications equipment located or co-located at the wireless communications facility ("WCF") situated on property under the care, custody, management and control of the Department of Public Works at the Easterly Wastewater Treatment Plant ("EWTP") at 860 Boston Post Road in Marlborough or any land adjacent thereto and unless otherwise directed by the General Laws; and

(b) expenditures from said fund shall be limited to the maintenance and improvement of municipal parks and playgrounds; and,

(c) the Commissioner of Public Works shall be the only officer authorized to approve expenditures from the fund; and,

(d) no more than \$75,000.00 shall be expended during Fiscal Year 2011, unless otherwise authorized by the City Council and Mayor; and,

(e) priority for expenditure of said payments, fees and/or rental income from the WCF at the EWTP shall, through Fiscal Year 2011, be utilized for the maintenance and improvement of Byrne Field; and,

(f) the Commissioner of Public Works shall prepare a year-end report identifying funds received, funds expended, description of expenditures and year-end balance; and,

(g) no provisions of this order shall be changed unless approved by the Mayor and City Council.

ADOPTED

In City Council

Order No. 10-

Adopted

Approved by Mayor

Nancy E. Stevens

Date:

A TRUE COPY

ATTEST:

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May 17, 2010

Memorandum

To: Michael Ossing, Chairman  
Marlborough City Council, Finance Committee

From: Ron LaFreniere  
Commissioner of Public Works

Re: Revolving Accounts: Fairmount Hill, GIS and Easterly Wastewater Treatment Plant

Pursuant to the provisions of Council Order No. 02-9653, Council Order No. 04-100541A and Council Order No. 08/09-1002034A, be advised that the revolving accounts established by these orders had income and expenditures to each as shown below.

Fairmount Hill (26240001-52415)

Balance as of July 1, 2009:	\$ 69,305.27
Funds received between July 1, 2009 and May 17, 2010:	\$ 62,922.89
Funds expended between July 1, 2009 and May 17, 2010:	(\$ 10,492.50)
Funds encumbered between July 1, 2009 and May 17, 2010*	(\$ 6,431.96)
Balance:	<u>\$115,303.70</u>

\*We do not anticipate spending the encumbered funds.

Geographic Information System (26224701-55300)

Balance as of July 1, 2009:	\$ 4,767.01
Funds received between July 1, 2009 and May 17, 2010:	\$ 20.00
Funds expended between July 1, 2009 and May 17, 2010:	\$ (2,319.99)
Balance:	<u>\$ 2,467.02</u>

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Easterly Wastewater Treatment Plant (26213601-52415)

Balance as of July 1, 2009:	\$	0.00
Funds received between July 1, 2009 and May 17, 2010:	\$	29,501.90
Balance:	\$	<u>29,501.90</u>

EXPENDITURE SUMMARY

Fairmount Hill

The following expenditures totaling \$10,492.50 were made against the Fairmount Hill fund during FY10:

Repair of Ward Park skate ramp	\$	7,500.00
Wall construction on Liberty Street (partial)	\$	2,992.50

GIS

The following expenditures totaling \$2,319.99 were made against the GIS fund during FY10:

GIS software (Spatial Analysis Upgrade)	\$	2,250.00
GIS hard drive	\$	69.99

Easterly Wastewater Treatment Plant

There were no expenditures made against the Easterly Wastewater Treatment Plant fund during FY10.



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MAYOR

*Krista F. Holmi*  
EXECUTIVE AIDE

*Kathertne M. Kimber*  
EXECUTIVE SECRETARY

May 19, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Renewal of Fairmount Hill Revolving Fund

Honorable President Vigeant and Councilors:

Since 1996, your body has re-authorized revolving funds for the Public Facilities and Public Works departments to utilize income from telecommunications companies to maintain and improve adjacent property and neighborhood parks.

One of those funds relates to the income from owners of antennae and related telecommunications equipment on the water tank atop Fairmount Hill. All revolving funds contain more controls and safeguards than those imposed on regular accounts, including annual reauthorization, statutory caps and limits on annual expenditures.

To be effective in fiscal year 2011, state law generally requires approval before the new fiscal year begins. The enclosed order, if approved, will accomplish that goal and is submitted to you for your consideration.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosures

cc: Public Works Commissioner, Solicitor

## Fairmount Hill Revolving Fund

102

### ORDERED:

That pursuant to the provisions of § 53E½ of Chapter 44 of the General Laws of the Commonwealth of Massachusetts, the City Council of the City of Marlborough, upon the recommendation of the Mayor, does hereby re-authorize a revolving fund during fiscal year 2011 for parks and playground improvement purposes to be administered through the Department of Public Works. It is further ordered that:

(a) departmental receipts credited to the fund shall be limited to lease payments and fees due the City from owners of antennae and related telecommunications equipment located on Fairmount Hill; and

(b) expenditures from said fund shall be limited to the maintenance and improvement of neighborhood parks and playgrounds, and that priority for such expenditures shall, through fiscal year 2011, be utilized for the maintenance and improvement of Artemus Ward Park; and

(c) the Commissioner of Public Works shall be the only officer authorized to approve expenditures from the fund; and

(d) no more than \$100,000.00 shall be expended during fiscal year 2011, unless otherwise authorized by the City Council and Mayor; and

(e) the Commissioner of Public Works shall prepare a year-end report identifying funds received, funds expended, description of expenditures and year-end balance; and

(f) no provisions of this order shall be changed unless approved by the Mayor and City Council.

### ADOPTED

In City Council  
Order No.10-

Adopted

Approved by Mayor  
Nancy E. Stevens  
Date:

A TRUE COPY  
ATTEST:

103

May 17, 2010

Memorandum

To: Michael Ossling, Chairman  
Marlborough City Council, Finance Committee

From: Ron LaFreniere  
Commissioner of Public Works

Re: Revolving Accounts: Fairmount Hill, GIS and Easterly Wastewater Treatment Plant

Pursuant to the provisions of Council Order No. 02-9653, Council Order No. 04-100541A and Council Order No. 08/09-1002034A, be advised that the revolving accounts established by these orders had income and expenditures to each as shown below.

Fairmount Hill (26240001-52415)

Balance as of July 1, 2009: \$ 69,305.27

Funds received between July 1, 2009  
and May 17, 2010: \$ 62,922.89

Funds expended between July 1, 2009  
and May 17, 2010: (\$ 10,492.50)

Funds encumbered between July 1, 2009  
and May 17, 2010\* (\$ 6,431.96)

Balance: \$115,303.70

\*We do not anticipate spending the encumbered funds.

Geographic Information System (26224701-55300)

Balance as of July 1, 2009: \$ 4,767.01

Funds received between July 1, 2009  
and May 17, 2010: \$ 20.00

Funds expended between July 1, 2009  
and May 17, 2010: \$ (2,319.99)

Balance: \$ 2,467.02

104

Easterly Wastewater Treatment Plant (26213601-52415)

Balance as of July 1, 2009:	\$	0.00
Funds received between July 1, 2009 and May 17, 2010:	\$	29,501.90
Balance:	\$	<u>29,501.90</u>

EXPENDITURE SUMMARY

Fairmount Hill

The following expenditures totaling \$10,492.50 were made against the Fairmount Hill fund during FY10:

Repair of Ward Park skate ramp	\$	7,500.00
Wall construction on Liberty Street (partial)	\$	2,992.50

GIS

The following expenditures totaling \$2,319.99 were made against the GIS fund during FY10:

GIS software (Spatial Analysis Upgrade)	\$	2,250.00
GIS hard drive	\$	69.99

Easterly Wastewater Treatment Plant

There were no expenditures made against the Easterly Wastewater Treatment Plant fund during FY10.



*City of Marlborough*  
*Office of the Mayor*

140 Main Street  
Marlborough, Massachusetts 01752  
Tel. (508) 460-3770 Facsimile (508) 460-3698 TDD (508) 460-3610

*Nancy E. Stevens* // 1  
MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 19, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: Renewal of the GIS Revolving Fund

Honorable President Vigeant and Councilors:

Last year your body re-authorized a revolving fund for the Public Works Department to utilize income from the sale of material and documents produced through the Geographical Information System (GIS) to be utilized for the maintenance and improvement of the GIS system.

Tonight I am asking you to renew that revolving fund. As you are aware, revolving funds contain more controls and safeguards than those imposed on regular accounts, including annual reauthorization, statutory caps and limits on annual expenditures.

To be effective in fiscal year 2011, state law generally requires approval before the new fiscal year begins. The enclosed order, if approved, will accomplish that goal and is submitted to you for your consideration.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Nancy E. Stevens  
Mayor

Enclosure

cc: Public Works Commissioner, GIS Administrator, Solicitor

112

### GIS Revolving Fund

**ORDERED:**

That pursuant to the provisions of § 53E½ of Chapter 44 of the General Laws of the Commonwealth of Massachusetts, the City Council of the City of Marlborough, upon the recommendation of the Mayor, does hereby re-authorize a revolving fund during fiscal year 2011 for Geographical Information System (GIS) purposes to be administered by the Department of Public Works. It is further ordered that:

(a) departmental receipts credited to the fund shall be limited to payments and fees due the City from those who purchase data and related copy-written material that has been created by the City of Marlborough Geographical Information System, unless otherwise directed by the General Laws; and

(b) expenditures from said fund shall be limited to the maintenance, improvement and related expenses for the maintenance and improvement of the City of Marlborough Geographical Information System; and

(c) the Commissioner of Public Works shall be the only officer authorized to approve expenditures from the fund; and

(d) no more than \$10,000.00 shall be expended during fiscal year 2011, unless otherwise authorized by the City Council and Mayor; and

(e) the Commissioner of Public Works shall prepare a year-end report identifying funds received, funds expended, description of expenditures and year-end balance; and

(f) no provisions of this order shall be changed unless approved by the Mayor and City Council.

**ADOPTED**  
In City Council  
Order No.10-  
Adopted

Approved by Mayor  
Nancy E. Stevens  
Date:

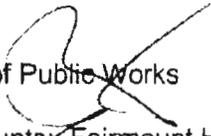
**A TRUE COPY**  
**ATTEST:**

113

May 17, 2010

Memorandum

To: Michael Ossing, Chairman  
Marlborough City Council, Finance Committee

From: Ron LaFreniere   
Commissioner of Public Works

Re: Revolving Accounts, Fairmount Hill, GIS and Easterly Wastewater Treatment Plant

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Balance:	<u>\$115,303.70</u>

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1/4

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121  
*Nancy E. Stevens*  
MAYOR

*Krista J. Holmi*  
EXECUTIVE AIDE

*Katherine M. Kimber*  
EXECUTIVE SECRETARY

May 20, 2010

Arthur G. Vigeant, President  
Marlborough City Council  
City Hall, 140 Main Street  
Marlborough, MA 01752

RE: FY2011 Supplemental Budget

Honorable President Vigeant and Councilors:

On May 6, 2010, I submitted to the City Council for your approval my recommended FY2011 Operating Budget. It was my expectation that we would have the opportunity to discuss that recommendation at the scheduled Finance Committee meetings as well as at the Public Hearing scheduled for May 24, 2010. Instead, at the May 10, 2010 City Council meeting, the City Council chose to deliberate without input from me, department heads or the public.

As a result of those deliberations, the Department of Human Services was eliminated in its entirety. Eliminating the office does not eliminate the need! This decision was shortsighted and will have devastating effects on the residents who rely on these services each and every day. I have received close to 1000 letters, a sampling of which is attached, requesting the restoration of this office. I invite each of you to come to my office and look over these heartfelt letters. The personal stories underscoring the need for the Department of Human Services and Rosalind Baker are overwhelming. To quote from one of the letters, "...Marlborough is a city comprised of people living at all levels of the economic spectrum and there are times when anyone-no matter what the address-just needs help." I am proud of the fact that Marlborough is a community of caring, compassionate people that comes together during tough times. I humbly thank the residents of Marlborough for voicing their concern.

The work of the Department of Human Services is not merely giving out a phone number. It is caring about our residents at their most vulnerable times. It's about unemployment, housing, literacy, child care, and crisis intervention; It's about hunger and substance abuse and reaching out to adolescents and teens; and, it's about advocacy for those most at risk.

At the May 10, 2010 City Council meeting, there was discussion around the possibility of combining the Department of Human Services and the Council on Aging. The Department of Human Services and the Council on Aging serve very distinct

populations. While they do collaborate, the notion that these two departments can be easily merged demonstrates a clear lack of knowledge as to the unique aspects of the populations these departments serve and the expertise required to meet their needs.

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Therefore, I am submitting herewith a FY2011 Supplemental Budget in the amount of \$63,331.82 that will fully restore the Department of Human Services. I urge you to do the right thing for all of our residents and restore this much-needed Department. This is not the time to allow politics and personal agendas to get in the way of representing the people we were all elected to serve.

As always, please feel free to contact me with any questions or concerns.

Sincerely,



Nancy E. Stevens  
Mayor

Enclosures

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CITY OF MARLBOROUGH  
*IN CITY COUNCIL*

FISCAL YEAR 2011 SUPPLEMENTARY BUDGET

REASON FOR PROPOSED EXPENDITURES

TO FUND HUMAN SERVICES FY 11 BUDGETARY LINE ITEMS

ORDERED:

That the following sum, designated as City appropriations, is hereby appropriated as a supplementary budget in the City of Marlborough, Sixty Three Thousand Four Hundred Eighty One Dollars and 82 Cents (\$63,481.82).

This sum is to be placed into the budgetary line item as defined below:

Account Number	Description	Amount
15270001-50595	Director	\$ 63,331.82
15270005-54220	Office Supplies	\$ 150.00
Total		\$63,481.82

**Stevens, Nancy**

W/#12

**From:** Rob Woods [pastorwoods@nhccag.org]  
**Sent:** Thursday, May 20, 2010 4:21 PM  
**To:** Mayor  
**Subject:** Human Service Department of Marlborough

Thursday, May 20, 2010  
4:00 Pm

Dear Mayor Stevens,

It was recently brought to my attention that the City Council plans to cut funding to the Human Service Office from your 2011 budget. I implore you to speak against this action. I have served as pastor of New Hope Community Church in Marlborough since 1999 and I have seen the great impact the Human Service Office has had on the people of our wonderful city. Roz Baker has done a superb job of working with the families and individuals of Marlborough. It would truly be an injustice to the residents of our city to make such a drastic cut. Many in our community depend on this department for assistance and instruction.

During these difficult economic times we should not be cutting finances from agencies that are aiding people with food, housing and other necessary staples. Roz Baker and I have worked closely together to make a difference in people's lives when they have hit hard times. When she is unable to assist someone in the community I receive a call from her and when we are unable to assist someone she receives a call from us. I know this is the case with many of the Faith Communities of our city. We work together to meet the needs of our residents. Not having the proper funding for this department will greatly diminish what we can do for the residents of our city.

Please share with the City Council my concerns about the proposed budget cut for the Human Service Office.

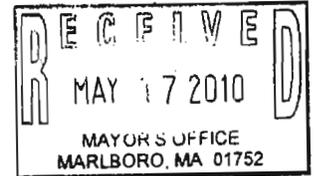
Thank you and I pray that Christ guides your discussion with the City Council.

In Christ,

*Rev. Rob Woods*

Pastor  
New Hope Community Church of the A/G  
350 Berlin Road  
Marlborough, MA 01752  
office: 508.485.7023  
website: [www.nhccag.org](http://www.nhccag.org)

May 13, 2010



Mayor Nancy Stevens  
City Hall  
140 Main Street  
Marlborough, MA 01752

Dear Mayor Stevens,

I am writing in response to the City Council Meeting held May 10, 2010 which resulted in the elimination of the City's Department of Human Services.

In 1988, the Department was established to meet the needs of the City's most vulnerable citizens utilizing prevention, and intervention to insure wellness throughout our community.

Many programs and services were developed through that department which have benefited many of our citizens who were facing physical, emotional, financial and other challenges which disrupted their lives and that of their families.

When emergencies arise which affect an individual, it affects the quality of life for not only that individual, but of their family and eventually the community at large.

The year 1988 faced its own set of challenges, but none so drastic as seen in the last few years. With spiraling unemployment, home foreclosure rates sky rocketing, increased homelessness and other issues which all have an affect on our community.

I feel it is very short sighted of the City, to dismantle the very Department that can add stability to our citizens who are facing challenges in their lives now, that they never had to face before.

"A penny saved--can sometimes cost THOUSANDS later". Not to mention the Human or should I say INHUMAN element of that cut in the Cities budget.

I am asking the City to reinstate the funding for the Dept. of Human Services for the City of Marlborough .

Sincerely,

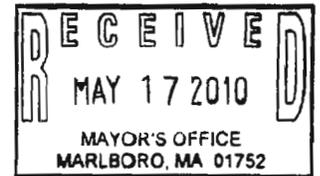
*Mary T. Dalpe R.N.*

Mary T. Dalpe, R.N.  
164 Lakeshore Drive  
Marlborough, MA 01752

Metro South/West

## Regional Employment Board

*"Partnerships for a skilled workforce"*



Mayor Nancy Stevens  
City Hall  
140 Main Street  
Marlborough, MA 01752

Dear Mayor Stevens:

I am deeply concerned about the elimination of the Human Services Department in Marlborough. I come to you as professional in youth programming and a resident with vested interests in the people of the City of Marlborough.

The MSW REB is a professional organization in the field of youth employment, specifically with disenfranchised young adults. We value a continued partnership with the City of Marlborough to launch youth into self sustaining jobs through training, education and employment. There is a large population of older youth in the City of Marlborough with this need. They are generally disengaged and difficult to serve. We need assistance from the City to identify youth and get them into programs, so they can get education and jobs. The alternative can be living without direction, leading to unacceptable behavior.

This year we provided \$145,000 for three youth programs. Without a key city person to identify disengaged youth and partner with the MSW REB, the programs will suffer, goals will not be met.

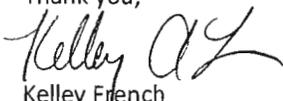
The Human Services Department worked with the MSW REB in FY10 to help create employment programs for youth in Marlborough. Sixty-eight disenfranchised youth were identified and placed into subsidized jobs. These youth not only gained valuable work experience, were kept off the streets and, most likely, spent their money in the City of Marlborough

As a city resident, I have personally witnessed impoverished young adults and adults in of need services, who lack knowledge about services and receive assistance through the Human Services Department. These are residents of Marlborough, who choose not to leave the community, but have no family support. Services are a vital need to becoming productive people in our community. I see the Human Services Department playing that role in the community

An example is a young Marlborough woman who became a heroine addict at the age of 12. She dropped out of Marlborough High School at 15 years of age and at 24 was wandering the streets addicted to heroine and getting into serious trouble. Rosalind Baker helped her get into the Roland house where she stayed for three months and then a Marlborough family took her in. She is now 27 years old, a recovering addict with two and half years clean living in Marlborough. She completed her GED last year and is currently enrolled in college. She is now a contributing member of her community in Marlborough due to the Human Services Department. There are many success stories both personally and professionally of young adults that required assistance through the Human Services Department. If people do not have access to services through the Human Services Department, people will find whatever measure they need to survive. These survival methods are often not positive.

I urge you to please consider reinstating the Human Services Department so that people receive the services they need.

Thank you,

  
Kelley French  
Program Manager



## IMMACULATE CONCEPTION PARISH

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 14, 2010

Dear Mayor Stevens:

I am writing to you today regarding the cuts to your 2011 budget imposed by the Marlborough City Council. Specifically, I am very concerned about the \$63,000 eliminated from human services which was approved by the Council before the Finance Committee held a single hearing on the budget. I find it difficult to believe that any council member would have supported this cut if they had been given the opportunity to hear about all of the good, and vitally necessary, work of the office. Indeed, I know how hard you have fought over these past few years to keep the funding intact.

These cuts, which will effectively close the human services office in the city, will have devastating effects in our community. Just where will the neediest among us go for assistance? Yes, they can turn to the churches and we will certainly do our best to help. But, we do not have the resources nor the knowledge to assist people in navigating through the system where they can receive the help to which they are entitled. Roz Baker and those who assisted her are able to assist people in their immediate needs, but were also able to refer them to other sources of assistance which presented no burden on our city. Working closely with the clergy and religious communities of Marlborough, she was able to ensure that no one went without help, that no one "fell through the cracks," and that few, if any, were able to abuse the system, draining limited resources from those who truly need them. Through her efforts many of our neighbors were able to keep their homes and feed their families. And, please note that I am not just speaking of the stereotypical poor. A lot of people, including members of the City Council, would be shocked to learn just who among us is in need of assistance. There are a number of people who have never had to ask for help in the past and who have no idea how to get help in the present.

Mayor Stevens, I implore you to convey to the City Council my utter dismay at the callous disregard for the poorest among us that this vote entails. Please urge them further to restore the funding for human services as outlined in your original budget. Failure to fund the human services office will cause unnecessary suffering in our community and, I fear, will lead to an increase in the city's crime rate. Indeed, eliminating the office of assistance will not eliminate the need for assistance and truly, \$63,000 in a \$125 million budget is negligible when compared with the good will, the love and the charity that comes from the work of the office.

Thanking you for your assistance in this matter, and for all that you do for our fair city, I am

Sincerely yours in Christ,

  
Rev. Michael W. MacEwen  
Pastor

## Holmi, Krista

---

**From:** Dorry O'Neill [dorryoneill@comcast.net]  
**Sent:** Sunday, May 16, 2010 11:06 AM  
**To:** Holmi, Krista  
**Subject:** Proposed Cut in Human Services Dept.

Dear Mayor Stevens,

I am not a Marlborough resident, but I worked for 4 years as a Workforce Investment Act (WIA) Case Manager and Career Specialist at Marlborough High School, working with at-risk students as well as students seeking employment opportunities.

I am writing to **urge** you reverse the budget cuts eliminating the Human Service Dept. and the employment of Rosalind Baker, it's Director.

During the four years I was involved at MHS, I was amazed at how Ros had her finger on the pulse of the community and how she knew everyone and used that knowledge to help the poor, disenfranchised and youth of the city. I know two young women who have homes due to her networking capabilities, one of whom is going on to college following graduation in June. This would not have been possible without Ros' s intervention. She has been a tireless worker for the youth and the disadvantaged of Marlborough.

Ros has been an advocate for the people of Marlborough for many years. She pitches in and makes summertime lunches available to children when school, and therefore school lunches, are not available. She puts in countless hours at the holidays, seeing to it that children in need will have a happy, warm, holiday season. She supported the Summer Jobs program the entire time I was involved, being the liaison between the program, the town and the transportation system so that teens could take part in internships and job readiness activities. And these are only the efforts I was aware of, which reached the youth in town. I know she has done just as much for the adults in Marlborough as well.

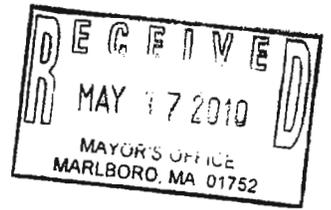
I simply cannot understand the City Council's vote to eliminate the department's funding in light of our current economic crisis! What that says to me, as an outsider not familiar with the personalities involved, is that they must be terribly out of touch with the struggles of everyday folk in their own community.

Please do everything you can to ensure that those struggling in Marlborough will not lose their best advocate, Ros Baker.

Sincerely,

Dorry O'Neill  
29 Church St.  
Hopkinton, MA 01748  
508-435-4565  
[dorryoneill@comcast.net](mailto:dorryoneill@comcast.net)

57 Main Street  
Marlborough, MA 01752  
May 14, 2010



Dear Mayor Stevens,

I write to highly encourage you and the City Council to reinstate the monies necessary to fund Human Resources and Roy Baker in particular. She is a hard working, good will ambassador for the citizens of our City.

Thankfully, I have not needed her assistance but I know countless others who are still holding their head high thanks to Roy.

What a loss to our community!  
For all of us please reconsider this item in the budget

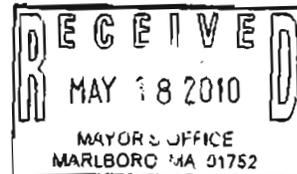
Respectfully,  
Mary E. Rowe



# City of Marlborough POLICE DEPARTMENT

508-485-1212 • FAX 508-624-6949  
355 BOLTON STREET • MARLBOROUGH, MA • 01752

MARK F. LEONARD  
Chief of Police



Dear Mayor Stevens,

May 17, 2010

I'd like to take this opportunity to express my concern with the recent elimination of funding for the Human Services department. Now more than ever, services are needed for those vulnerable individuals and families in our community who need help to get themselves back on their feet. Our community has a significant number of people in need, including the elderly, the homeless, those struggling with addiction and mental health issues, teens with depression and pregnancy issues, and many, many other areas that fall under the heading of "human services". We have seen an increase in the number of people and families in need of services, and we expect this number to grow.

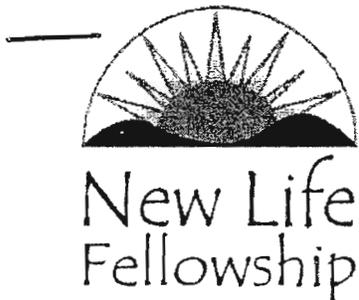
As you know, current economic difficulties have left many local families and individuals in need of assistance, and our department frequently refers those families and individuals to the Human Services department for help. Recently, Human Services has helped us to find shelter for homeless persons, tracked young teens who have become caught up in drug and prostitution issues, and assisted us with locating appropriate mental health services for those in need, while working with our Jail Diversion Program.

Human Services has been part of a local impact team that consists of the Police Department, Fire Department, Code Enforcement, and Board of Health. We have worked together on many different issues across the city, and our community policing officers, who are also part of the impact team, frequently refer families and individuals to the Human Services department for assistance.

Without a Human Services department in the city, I believe that many of our residents will "fall through the cracks" and not receive the appropriate services they need. The lack of services will only serve to compound the already difficult circumstances they are facing, and create more hardship for them. I hope that a solution can be reached soon so we do not have a lapse in service.

Sincerely,

Mark F. Leonard  
Chief of Police



New Life Fellowship  
PO Box 809  
Marlborough, MA 01752  
978-855-2410

May 14, 2010

The Honorable Nancy Stevens, Mayor of Marlborough  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

Mayor Stevens,

I am concerned the City Council may be hurting the most vulnerable people in the city of Marlborough. In cutting the \$63,000 from the budget for the Human Services Office, it is my belief that the people who will benefit from the use of the office will be sorely impacted and may never see the end of the tunnel of darkness and despair. The budget needs to be cut and I realize this seems to be the most logical place to do it. There are many people in Marlborough that do not know the ins and outs of obtaining services critical to the needs of the homeless, the poor, the destitute, the people who have never before had to seek outside help and who now find themselves on the bottom looking up for help. Many find help through the Human Services office in Marlborough and they otherwise would be lost with no other place to find the necessary information for securing help in the throws of a crisis.

I do not live in Marlborough but I pastor there and I have seen the good that is done by the staff of the office under the direction of Roz Baker. The city should be thankful for the effort put forth by this office. I am sure that the city is better off with the office than without the assistance given to the residents in need.

Please consider the needs of all of the constituents when finalizing the budget for the next fiscal year. Jesus said, <sup>45</sup> "I tell you the truth, whatever you did not do for one of the least of these, you did not do for me." **Matthew 25:45 (NIV)** He said this in response to the service to others in his name. We all must take care of the less fortunate. We must all do for the least of these our brothers and sisters in need. The churches will continue to serve the needs as best as we can, but even we do not know the ins and outs of the hierarchy of the human services in the Marlborough community

Bless you as you continue to lead this fair city in the coming years.

Sincerely,

A handwritten signature in cursive script that reads "John Townsend". The signature is written in dark ink and is positioned above the printed name.

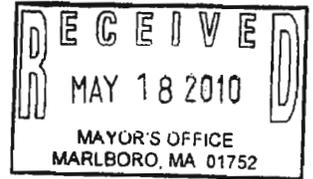
Pastor John Townsend

Rev. John B. Townsend III

Senior Pastor

A Church of the Nazarene

May 18, 2010



To: Mayor Stevens

From: Tony Evangelous  
Community Policing  
Marlborough Police Department

RE: Elimination of Human Services

I felt compelled that I had to write this letter. I have worked with Roz Baker for several years in conjunction with community policing. Especially in recent months she has helped me with elders in need of services, drug abuse, alcohol abuse, domestic violence, dss and assisting the police with homeless issues. Also Rosalind Baker has been involved in solving hoarding issues especially with the elderly.

I feel that this department is an asset to the people of Marlborough and especially the most vulnerable.

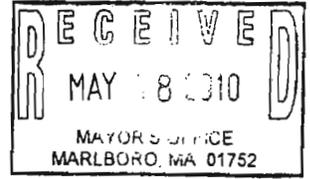
Your honor I feel that it was so wrong just to cut this position without any public hearing or input or the ability for Rosalind Baker to defend her department. I can tell you that on every request Rosalind Baker has answered all of my request for help with the neediest. I thank you for your time and attention to this matter.

Respectfully

A handwritten signature in black ink that reads "Tony Evangelous". The signature is written in a cursive style with a large initial "T".

Tony Evangelous  
Community Policing  
Marlborough Police Department

Michelle M. Kanavos  
17 Wyman Lane  
Marlborough, Massachusetts 01752  
508.229.0434



May 17, 2010

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
140 Main Street  
Marlborough, MA 01752

Dear Mayor Stevens,

I recently learned that the Marlborough City Council has decided not to fund the Human Services Office for Marlborough in the 2011 budget. As a resident of Marlborough and a Nurse Practitioner in the MetroWest area, I see daily the effect of our economy on area residents. Marlborough residents need an experienced advocate who can provide our citizens with referral resources in their time of need. The Human Services Offices has build up a community referral resource network which we need now more than ever before. More and more working poor are one paycheck away from losing everything and these people need a resource to help them through their hour of need. Closing the door on the Human Services Offices effectively closes the doors on the needs of our residents when they are most vulnerable.

I urge you to speak again with the council and reiterate Marlborough's need to care for our own residents. If we do not put Marlborough residents as a top priority, no other town or regional entity will feel the need to do so for our residents, either. Our residents deserve an advocate in the Human Services Office and not funding it violates the basic tenets of caring for our neighbors in their time of need.

I request that you to actively seek restoration of the funding for the Human Services Office. Thank you for your consideration of my request.

Sincerely,

A handwritten signature in cursive script that reads "Michelle M. Kanavos".

Michelle M. Kanavos, MS, APN, BC  
Nurse Practitioner

**Holmi, Krista**

---

**From:** stephenshick [stephenmshick@comcast.net]  
**Sent:** Monday, May 17, 2010 2:17 PM  
**To:** Mayor  
**Subject:** Human Service Budget

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 17, 2010

Dear Mayor Stevens:

I was greatly saddened to learned of the City Council's cuts to the Human Service budget you proposed. Eliminating \$63,000 from human services will have a devastating effect on many of our neighbors who are already struggling to survive financially and many more whose economic well being has been seriously compromised by the current economic crisis. These cuts could not come at a worse time. I know you are aware of this and have in the past worked to protect this important budget item and the services it provides.

As a member of the Greater Marlborough-Hudson Interfaith Association, I encourage you to use your good office and efforts to see that the human services budget is fully funded. Those of us who serve religious communities are acutely aware of the economic suffering in our community. Those in our community who are the most economically disadvantage should be protected during these troubling economic times and not victimized. This, it seems to me, is a moral imperative for a city that rightly prides itself for its compassion. Those who are struggling economically should not be the easy target for those who seek to balance the budget.

I hope that you will convey to the City Council your most heart felt determination to protect the human service budget and those who rely on it to survive.

Hopefully,

Stephen M. Shick  
Senior Minister,  
The Unitarian Church of Marlborough and Hudson

May 17, 2010

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

Dear Mayor Stevens,

My name is William Hodge and I am 7 years old. I am a member of A.C. church. I really enjoy the giving tree that we sponsor each year and if you do not fund human services the church will have to stop sponsoring the giving tree. The poor need help and where can they go if the department loses down? All the kids who can't get enough food or whose parents can't get them presents for Christmas, should be helped. Thank you for your attention to this matter.

Sincerely,  
William Hodge.

The Honorable Nancy Stevens, Mayor  
Marlboro City Hall  
Main Street  
Marlboro, Ma 01752

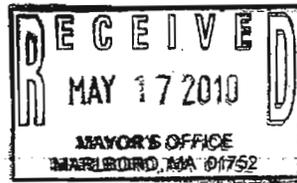
May 17, 2016

Dear Mayor Stevens,

My name is Thomas Hodge, I am 9 years old and go to I.C. church. Every year we have a giving tree, and I really enjoy giving presents to the kids whose parents don't have money. It makes me feel good. If you stopped funding human services, a lot of kids would be very sad. I would be sad, too. The giving tree is something I look forward to every Christmas. Thank you for attention to this matter.

Sincerely,  
Thomas Hodge

Dear Mayor Stevens



5/16/10

This letter is in response to the article in today's paper about the City Council's decision to cut the human resources in the City.

Having been born and raised here in Marlborough, I was always so proud of the services the city offered because my dad died when I was 9 yrs. old and my mother was helped by those services. I never forgot it.

In the last five years, due to changes in my own life, a domestic violence divorce and open heart surgery, I have found myself in the same kind of situation, needing the help of the Human Resource Dept and The Marlborough Food pantry. Without them I would not have survived with my 3 sons. Because I was older, I had a harder time finding a job, but when I did it was not full time and I still needed those resources to help me.

Rosalind Baker is the glue that keeps those in need together. And cutting her job is only one step further to cutting all

For those who voted for such a ridiculous step I say shame on you.

The people of Marlborough voted you into office to take care of them - not to make them suffer more than they already are. Our Human Resource Dept. &

Department of Human Services has been a source of pride for this city.

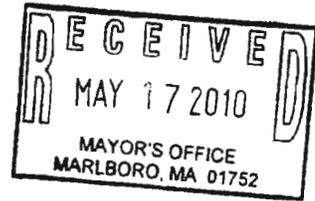
You the budget is important, but serving the needs of the people who live here and those who will need it still in the years to come, is something that should be a top Priority. It is sad day and it will hold grave consequences for the poor of the city, and should Never be cut from Any Budget.

For those of you who forget - Remember the idea of walking in someone else's shoes for a mile.

To those who voted against this move  
Thank You from the bottom of my heart.

Karen Campbell

May 17, 2010



The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

Dear Mayor Stevens,

I am writing to express my extreme dissatisfaction with the City Council's recent decision to cut funding for the Department of Human Services from the proposed 2011 budget. This decision seems extraordinarily short-sighted and profoundly political. One of the main functions of city government is to assist vulnerable populations in meeting a minimal level of basic need. This is exactly what the Department of Human Services is designed to do. Without such a function, the City of Marlborough fails in its role.

I understand the need for reasonable budgets, but I am certain there are other places to trim. Governments at all levels use tight economic times to retract their commitment to human services through threat of tax increases.

Please convey my concern to the City Council that their decision reflects poorly on the entire City of Marlborough and its citizens. It also suggests very little understanding of the realities of life among the poor. This budget item is comparatively small but of great importance. I request the funding for this be restored, and in fact, increased.

Sincerely,

Mary Collins  
27 Francis Street

**Holmi, Krista**

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**From:** Dianne Tenney [DalTenney@msn.com]  
**Sent:** Monday, May 17, 2010 10:15 AM  
**To:** Mayor  
**Subject:** Human Services Funding

Dear Mayor Stevens,

Please ask the City Council to restore funding for the Human Services Office. Thank you for your attention and I'll appreciate whatever you can do to sway the Council to restore funding for human services to the 2011 budget. This would be the right and moral thing to do.

Sincerely,  
Dianne Tenney  
655 Hosmer Street  
Marlborough, MA

# **SMOC** South Middlesex Opportunity Council

*Organizing Resources For Social Changes*

300 Howard Street, Framingham, MA . 01702 . (508) 620-2300 . Fax (508) 620-2310

May 17, 2010

Mayor Nancy Stevens  
City of Marlborough  
140 Main Street  
Marlborough, MA 01752

Dear Mayor Stevens:

I am writing to share my dismay at the recent decision of the Marlborough City Council to eliminate the Department of Human Services from the City's budget. That department is vital to protect the well being of the City's most vulnerable residents. As a resident of the City and as a human services professional working in the local area, I know first hand the importance of providing a front line safety net to those who experience hardship.

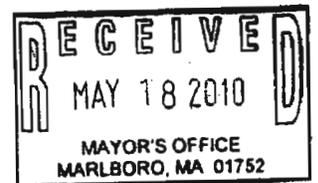
Providing triage and referral services to families and individuals experiencing a crisis often prevents a further spiral into increased instability and homelessness. Intervention through the provision of support, information and referral is cost effective. Many households re-establish stability as a result of these services provided by the City's Department of Human Services.

The present Director of Human Services, Rosalind Baker, has been a tireless advocate for the less fortunate. She participates on many committees and works hard to identify all resources that may be available to City residents in need of assistance. Her active role on the Leadership Council for the region's Interagency Council on Housing and Homelessness has assured that Marlborough's residents who are struggling receive access to much needed housing support information and resources. Most importantly, she delivers these services in a culturally competent and trauma- sensitive manner which respects the diversity of those who seek assistance.

I have always been proud of the support that the City of Marlborough provides to those less fortunate. From the Mayor's Ball to support the Charity Relief Fund, to the enormous outpouring of support shown to the Roland's House shelter through the Evening of Giving, the City has demonstrated a strong commitment to helping those who are less fortunate. I hope that you will work with the City Council to restore the funding for the Department of Human Services to preserve this important safety net.

Sincerely,

Susan Gentili  
Director of Emergency Services



We, the School Adjustment Counselors for the Marlborough Public Schools, are shocked and saddened by the recent elimination of the Department of Human Services. As staff that work directly with the city's children and families, we are very aware of the needs of many of the citizens in this city. It would be negligent on our part to not fully inform the residents, public administrators and officials of the impact of the City Council's decision.

We understand that the city of Marlborough, as the rest of the nation, is in the midst of a fiscal crisis. We have observed first hand how this has impacted Marlborough residents. We have seen a significant increase in request for financial assistance, homelessness, substance abuse, domestic violence, mental health issues, child abuse and neglect. This is a direct result of our current economic times and it is now more than ever that our families in crisis need our assistance.

The Department of Human Services is the city agency that coordinates services and advocates for our rising number of families in need. We fear the absence of this most vital resource will cause a sense of abandonment and hopelessness to our most vulnerable population. We are also troubled by the untimeliness of the dismantling in July when school is not in session. It is our civic duty to support our Marlborough citizens and provide our children with a safe and humanistic future. It is for these most important reasons that we remain gravely concerned.

Most respectfully yours,

The School Adjustment Counselors

Felicite Boisvert  
Kathy Casey  
Casey Gorman  
Lisa Mandozzi  
Karen Rivera  
Michelle Stakutis  
Rosanna Swillo  
Frank Travassos  
Gorete Wilson  
Linda DaSilva Perez

**Holmi, Krista**

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**From:** Stacey Militello [SMilitello@shrewsbury.k12.ma.us]  
**Sent:** Monday, May 17, 2010 7:31 AM  
**To:** Mayor  
**Subject:** Human Services Office

Dear Mayor Stevens,

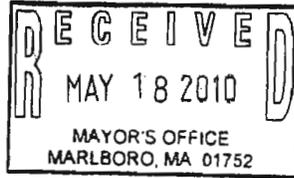
I am writing to you today to tell you that the decision that the City Council made to cut the Human Services office from the 2011 budget was a mistake. The city needs the services of the Human Services office more than ever in these tough economic times. People who have supported this city for many years are having difficulty and need the assistance the Human Services office provides. Without the Human Services office where will these people turn?

Funding human services is of paramount importance to all of us in this community. The limited money allotted to the office goes a long way in reaching out to our fellow citizen in Marlborough, helping ensure they have their basic needs met. Roz Baker should be praised and honored for her ability to help our neighbors receive aid which does not impact our City budget or taxes. This office must remain open and active.

Please convey to the City Council my sincere desire that they restore funding to the Human Services office in the 2011 budget. I appreciate their efforts to keep our taxes low, but this should not be on the backs of those in need in our community. The price is too high.

Mayor Stevens, I thank you for your attention to this important issue. I will closely follow further debate and deliberations on this issue.

Sincerely yours,  
Stacey Militello  
80 Lodi Rd.  
Marlborough MA 01752  
(508)624-0938



May 17, 2010

To Whom It May Concern:

This letter is in support of keeping the Human Service Department and Rosalind Baker employed after July 1, 2010. The city and all its citizens would be at a great disadvantage due to cuts in the budget. The services that this department provides to the citizens of Marlborough when they are in need of assistance goes beyond basic needs, touching the hearts of many. Rosalind Baker has worked closely with me in my role of Clinical First Responder of the Marlborough Jail Diversion Program since it's inception. Our partnership has been an extremely successful collaboration which has benefited many citizens.

One case in particular last December, the police department and I were called to assist a family in need. The family had run upon some financial difficulties and was living in their home without any electricity, heat, phone access, food or other basic necessities for themselves or their beloved dog. It was colder inside their house than it was outside in the bitter New England winter air. There were no immediate legal or psychiatric issues that needed to be addressed therefore the best course of action for this family was to address their most basic needs. One call to Rosalind was all it took for her to work her magic in assisting this family. Rosalind was able to assist the family to get their utilities turned back on, get them food and quickly get them back on their feet. Every time I drive past their house and see the lights on, I think about the success that Roz and the Human Services Department had in aiding this family in one of their most challenging times. This is just one of the many times that I have had the pleasure of working with the Human Service Department and witnessing the amazing work that they do on a daily basis for people struggling to get by.

I believe that all the people and departments of Marlborough will be greatly affected if the Human Service Department is disbanded due to budget cuts. Rosalind has a great human connection with so many people in the city as well as the social service connections to assist people with a variety of needs that may arise. My fear for the people of Marlborough is that without the Human Service Department is that they will slip through the cracks and no longer get the services and attention that they need in order to get back on their feet. I urge you to please reconsider the decision to cut the Human Service Department and Rosalind Baker's position for the good of the city.

Thank you in advance.

Sincerely

A handwritten signature in cursive that reads "Abigail Peterson" followed by the acronym "MACRC".

Abigail Peterson  
Clinical First Responder  
Marlborough Jail Diversion Program  
Advocates Inc

**Holmi, Krista**

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**From:** stephenshick [stephenmshick@comcast.net]  
**Sent:** Monday, May 17, 2010 2:29 PM  
**To:** Mayor  
**Subject:** Human Service Budget

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 17, 2010

Dear Mayor Stevens:

I was greatly saddened to learn of the City Council's cuts to the Human Service budget you proposed. Eliminating \$63,000 from human services will have a devastating effect on many of our neighbors who are already struggling to survive financially and many more whose economic well being has been seriously compromised by the current economic crisis. These cuts could not come at a worse time. I know you are aware of this and have in the past worked to protect this important budget item and the services it provides.

As a member of the Greater Marlborough-Hudson Interfaith Association, I encourage you to use your good office and efforts to see that the human services budget is fully funded. Those of us who serve religious communities are acutely aware of the economic suffering in our community. Those in our community who are the most economically disadvantaged should be protected during these troubling economic times and not victimized. This, it seems to me, is a moral imperative for a city that rightly prides itself for its compassion. Those who are struggling economically should not be the easy target for those who seek to balance the budget.

I hope that you will convey to the City Council your most heart felt determination to protect the human service budget and those who rely on it to survive.

Hopefully,

Stephen M. Shick  
Senior Minister,  
The Unitarian Church of Marlborough and Hudson

**Holmi, Krista**

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**From:** Janice Merk [janice.merk@comcast.net]  
**Sent:** Sunday, May 16, 2010 9:36 PM  
**To:** Mayor  
**Subject:** Elimination of Human Services office

Hello,

I am writing to express my distress at the City Council's decision to eliminate the Human Services position. I would like to add my voice to the many others that are questioning this move in an effort to reduce the budget. While I sincerely appreciate the very difficult task that the council is facing in managing a budget in difficult times, I feel this is one cut that should definitely not be made. I am especially concerned that such a significant move was made without an opportunity for public input, or without seeking insight from within the city government. Some of the comments that have been made by members of the council really disturbed me. Suggesting that someone with an existing job could take on the additional duties of this role in a part-time capacity shows a tremendous lack of understanding of the role this office plays for the citizens of our community. I plan to share my feelings with our councilors, but would ask that you pass along my concerns as well.

Regards,  
Janice Merk  
34 McCabe Drive  
Marlborough, MA

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**Holmi, Krista**

---

**From:** rkftzg@comcast.net  
**Sent:** Monday, May 17, 2010 8:09 PM  
**To:** Mayor  
**Subject:** City Council's Budget Cuts

I am very concerned about the decision by the City Council to cut the funding for the Human Services office in the 2011 budget.

I have been a volunteer at the Marlboro Food Pantry for many years and have heard our clients relate how Rosiland Baker helped them when they were in dire need. The Human Services office is a place where they can go for help and hope. This office will be greatly missed.

I respectfully ask the Council to review their decision.

Thank you.

Rosemary Fitzgerald

May 16, 2010

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main St.  
Marlborough, MA 01752

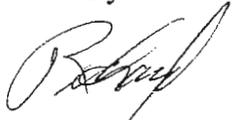
Dear Mayor Stevens,

I would like to add my voice to those who have spoken. I would like also to speak on behalf of those in our community who cannot speak because of shyness, fear, intimidation or ignorance. The issue is simple, although there are those who may confuse the point by mixing issues, by obfuscation and/or ignorance. I believe that members of the city council devote their time and effort to city government with the genuine intention of acting for the common good of the people of Marlborough. This does not mean that every Council decision has this outcome. Sometimes, well intended individuals make poor decisions that have negative outcomes. For me and many others who live in Marlborough, the decision to cut funding for the Human Services Office from the 2011 budget is one of them. It is simply wrong, and it will weaken something of great value that Marlborough has. That is its commitment to service to the poor, the troubled and the marginalized, as evidenced by the many agencies located here. This richness is for me a source of pride.

Of course, I understand the fiscal constraints you and the city are facing. And this will result in budget cuts. With every cut there is certain to be vocal resistance. To cut the Office of Human Services budget will not go far in keeping Marlborough's fiscal situation viable. It will deeply hurt some of our neighbors, and it will diminish something of Marlborough that we must preserve. We must continue to embrace our diversity, and our willingness to serve the poor and the marginalized. "Fiscal realities" do not justify this decision. We should NEVER permit the most needy to carry an unfair burden.

Please work with the City Council to restore the lost funding to next years budget.

Thank you. You have my full support in this effort.



Richard Grant  
71 Roundtop Rd.

Mayor Nancy Stevens  
Marlborough City Hall  
140 Main Street  
Marlborough, MA 01752

May 17, 2010

Dear Mayor Stevens:

We are writing to you out of concern brought about by recent news shared with us. It is our understanding that the City Council is taking under consideration the closing of the Office of Human Services run by Rosalind Baker. I cannot emphasize strongly enough how bad this decision would be.

I am a life time resident of Marlboro and my husband has lived here for over 20 years. Our son, who is now 23, was raised here and had lived here up until last October. That is in large thanks to Rosalind and her department and resources.

Our son is developmentally delayed. He is high functioning but very low IQ. He spent 2 years, from 2007-2009, living in Marlboro as a homeless person. On occasion he lived in a rooming house briefly and because there was a room available in a sober house. Neither place was the best setting for him he needed structure and support, but it was a roof over his head at the time. In between these living arrangements he slept at friend's houses, my front porch, or on benches.

Rosalind was a true advocate for our son. Her knowledge of the available resources helped Anthony find and secure housing in a program for adults with disabilities. She was able to help us fight for his future. He is now living in this program that has 24 hour staffing. He is encouraged to live as independently as possible while still having the safety of support and guidance of the staff.

Rosalind truly cares about our city and community and especially the people that fall through the cracks. The programs that her department offers are vital to those who have not and know not.

We ask, as a family that has benefited from the services of the Office of Human Services, and as active long term citizens of Marlboro, please do not close this office. It is vital to the survival of many of our fellow citizens.

Sincerely,



Toure & Amy Foster  
36 Bolton Street  
Marlboro, MA 01752

508-485-4582

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 15, 2010

Dear Mayor Stevens,

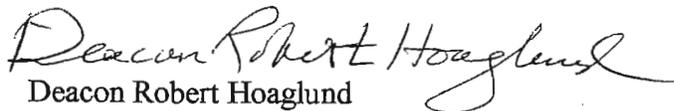
I am writing to express my deep concern about the Marlborough City Council's decision to cut the funding for the Human Services office from the 2011 budget. This action will render the office ineffective and abandon those most vulnerable in our city. In these highly stressful economic times people are finding it difficult to maintain employment, keep their homes and support their families. Many who never required financial assistance in the past have no knowledge of how to acquire such assistance. The Human Services office is the primary resource for those in need. And the city of Marlboro has an obligation to serve ALL our citizens.

Roz Baker should receive our recognition and affirmation for the extraordinary amount of aid and council she provides, day in and day out, on such a modest budget. Her experience and abilities greatly assist our friends and neighbors in receiving emergency services which does not impact on the City of Marlborough's budget or taxes. It is imperative that Roz and the H S office know of our gratitude and remain funded and viable.

Please impress upon the City Council their moral obligation to insure funding for "human services" in the 2011 budget. I, too, agree that we must keep our taxes affordable, but, we cannot ignore the poor and needy in our midst. We could not call ourselves "caring" human beings yet act with such a callous attitude.

I will be attentive to the council's deliberations and most grateful for your efforts on behalf of the less fortunate.

Truly Yours,

  
Deacon Robert Hoaglund  
Immaculate Conception Parish

CARL REICHERT  
114 ANDERSON ROAD  
MARLBOROUGH, MASSACHUTESS 01752  
508-481-7732

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May 15, 2010

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
140 Main Street  
Marlborough, MA 01752

Dear Mayor Stevens.

This letter is to express our strong opposition to the City Council decision to cut the human services office from the 2011 budget. The cuts will more than 'gut' the budget of the Human services office. In these times of need it is mandatory that we do all we can to help those in need and the children attached to these families. Many of our citizens are only one or two paychecks from being out of their homes. Many of these people have never been **broke** and do not know where to go to get help to keep their family together.

The small amount of money that this office consumes goes a long way toward reaching our citizens with basic needs. The tremendous effort put out by Roz Baker helps our citizens and does not cost, you, the city any budget money as it comes from the state, federal and private donations.

Convey to the City Council our sincere desire that they restore the funds for the human services budget so that we can be proud of our council and ourselves.

Sincerely



Carl Reichert



Barbara Reichert

---

EMAIL: CarlReichert@comcast.net

*John L. and Christine A. Snyder*  
*137 Frye Street*  
*Marlborough, MA 01752*

May 16, 2010

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
110 Main Street  
Marlborough, MA 01752

Dear Mayor Stevens:

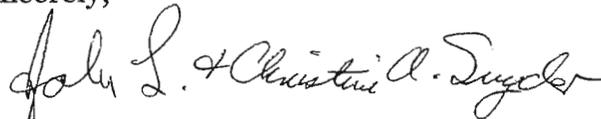
We have a personal experience of being helped by the Office of Human Services in Marlborough that we'd like to share with you.

A few years back Fidelity Investments had a massive lay off. I (John) lost my well-paying computer engineering position. If it were not for the good will and generous help shown us by Roz Baker we don't know what we would have done.

The Human Services Office not only aided us with obtaining heat assistance, walking us through the mountains of paper work, but they urged us to put our homeschooled son's name on the city's Christmas gift list, making that a holiday to remember. The Food Pantry helped us with many necessities when times seemed so bleak. And they even had clothing to share, which was such an unexpected and helpful service.

We urge the City Council to allocate the necessary funding for the Human Services Office in the budget for 2011.

Sincerely,



John L. and Christine A. Snyder  
508-303-3717

Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Marlborough, MA 01752

May 16, 2010

Dear Mayor Stevens,

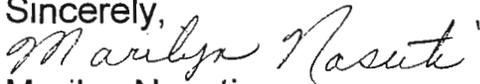
I am writing to you to ask you to convey to the City Council my desire to have the funding for Human Services restored to the 2011 budget.

The needy and poor should not be sacrificed to keep the taxes low.

I am sure with a little bit more work our councilers can find another way to cut the budget.

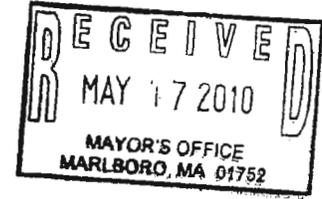
Thank you for your attention in this matter.

Sincerely,



Marilyn Nasuti  
255 Stevens Street  
Marlborough, MA

John D. Nicholson  
302 Sudbury Street  
Marlborough, MA 01752



16 May 2010

Mayor Nancy Stevens  
City Hall  
140 Main Street  
Marlborough, MA 01752

Dear Mayor Stevens,

I am writing to express my concern about the City Council's recent vote, which effectively eliminates the Department of Human Services in the City of Marlborough. I write this, not only as a citizen of Marlborough, but also as a deacon in the Catholic Church.

One of the primary tenets of Catholic social teaching is a preferential option for the poor. This principle is rooted in both the Old and New Testaments of the Bible. It charges each one of us to care for, not only the spiritual wellbeing, but also the physical needs of our brothers and sisters, particularly those on the margins of society. People of all faith traditions embrace this call. It is my belief that this is a foundational responsibility of each of us and cannot be compartmentalized to religious organizations. We as a city, concerned for the welfare of our fellow citizens, must embrace this call.

In the current economic climate, clearly the number of people in need has increased to also include once affluent members of our community, who, due to the loss of jobs, are in real need of help and support.

I believe the Department of Human Services is critical to helping the less fortunate. This department is on the "front line" and sees firsthand those who are in need. Certainly there are services available to people through state, religious and other charitable organizations. However, having a focal point in our city to help those in need navigate through the process is critical.

An intangible that has also been overlooked, is the importance of having an empathetic person charged with overseeing the needs of our most vulnerable, respecting and recognizing their dignity as human beings, and providing hope and support, during this difficult time in their lives. As I know from my own ministry, the presence of caring and compassionate people can do as much for the person in need, as the financial and clinical support they may ultimately receive.

This department should not be eliminated, or relegated to a part time job. There must be a face, who acting on behalf of all of us, reaches out with care, concern and compassion. It isn't simply a job, but in a very real way a calling. Those who work in social services are largely motivated by trying to make a difference and certainly not financial remuneration.

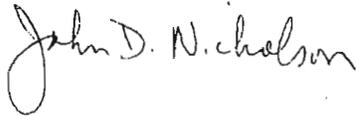
John D. Nicholson  
302 Sudbury Street  
Marlborough, MA 01752

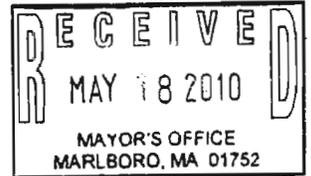
16 May 2010  
Mayor Nancy Stevens  
Page Two

While I appreciate the City Council's efforts to scrutinize the budget on behalf of all taxpayers, the elimination of the Human Services Department, without substantial discussion, was hasty. If there is a belief that these services can be provided and administered in a more efficient *and compassionate* manner, then certainly a dialogue with the appropriate individuals is warranted. A unilateral decision to eliminate this department, particularly with no specific plan in place, reflects badly on all of us, and runs the risk of hurting our most vulnerable citizens.

Mayor Stevens, it is my hope that there is something you can do, or, that upon further reflection, the City Council will reconsider their vote and reinstate the funding for the Department of Human Services.

Very truly yours,

A handwritten signature in cursive script that reads "John D. Nicholson". The signature is written in dark ink and is positioned below the typed name.



May 16, 2010

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

Dear Mayor Stevens,

I am writing to you today regarding the recent cut of the funding of the Human Service department. I am speechless that the City Council could come to such a decision during a time of economic crisis in our society. People, your neighbors, who once had everything in the palm of their hands, are now losing jobs, homes, and more. These are the same people who never thought their lives could be altered. The embarrassment to ask for help due to pride is one thing the courage it takes to finally make a call to the Human Service department is a difficult one. The response you receive from this department is a warm welcome, a shoulder to lean on, experience and a promise to work hard to give guidance, knowledge of the systems that have become a chaotic web of bureaucracy, collaboration with surrounding communities, and follow up calls with a result.

How do I know this? I know this because I was one of those neighbors. I was too proud to call and reach for help. I am educated, strong minded, hard working, proud women. I was given information on who to call for guidance and help through newspapers and government offices. I spent not days or hours but months trying to get help for what I needed. It was full time job. The results were transfers to departments within other agencies and government division that lead to the following: lack of knowledge, can not help you, given misinformation, false hope, no return call backs, no extension numbers given to the person you are talking to because they do want the call back, dead end after dead end, left in limbo. The worst scenario I went through was to go an agency and after I was done speaking to them, they asked me to help them because I had more knowledge of what my choices really were. All this time remember I am giving out financial and personel information to people who are not proficient nor represent our government effectively.

I finally made the call to Human Service office in Marlborough and meet Roz Baker. I was given respect, information, guidance, follow up, collaboration of information was shared between us, follow up phone calls /emails, RESULTS and EDUCATED GUIDANCE. I remember asking her; What do people do if there wasn't someone here to help? What do elderly do? What do families do?

Roz Baker office does not have numerous private assistants helping her with every family, state of the art computer software, marble foyers, luxury expense items, shelving to help organize all the items that are donated. What she has is something that is rare in our society now. She has the educated knowledge, perseverance, humanitarian skills, and the ability to network to create a difference.

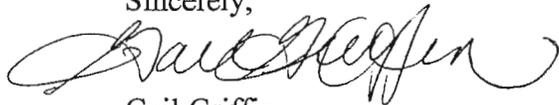
This is what you want to cut fundings on!

As I was writing this letter I was not going to sign it because as I stated before I am proud women and I was embarrassed when I had to ask for help. But learning of the budget cut for the funding of this office it is not me who should be embarrassed it is the City Council members who voted in favor of this cut.

I am asking the council to please restore funding for the human service department for the 2011 budget.

Mayor Steven, I thank you for your attention to this matter.

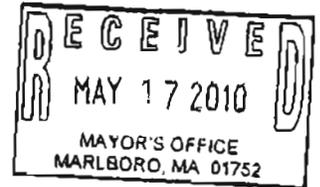
Sincerely,

A handwritten signature in cursive script, appearing to read "Gail Griffin".

Gail Griffin



MetroWest Outreach Connection, Inc.  
87 Edgell Road  
Framingham, MA 01701  
Tel: (508) 481-2423  
Website: <http://www.mwoconnection.org>  
Email: [contact@mwoconnection.org](mailto:contact@mwoconnection.org)



*"Every family needs a home...every child deserves a home."*

May 14, 2010

Mayor Nancy Stevens  
Marlborough City Hall  
140 Main St.  
Marlborough, MA 01752

Dear Mayor Stevens:

The recent news that the Marlborough City Council voted to eliminate the city's Department of Human Services is tragic. Rosalind Baker, Director of Human Services, provides an incredible level of resources, support and compassion for so many low-income citizens residing within your community. The loss of her services and this department cannot be quantified. I certainly hope that the City Council will reconsider its decision.

Our organization, MetroWest Outreach Connection, is an all-volunteer 501c3 non-profit organization whose mission is to prevent homeless and to provide financial assistance for victims of domestic violence. We work collaboratively with social service agencies in the Metro West region. During the past five and a half years, we have provided financial assistance to 640 families and individuals in imminent danger of losing their housing or those who needed security deposits to secure permanent housing. We have also provided financial assistance to 55 victims of domestic violence. At least twenty (20) percent of these clients were referred to us by Rosalind Baker.

During the past five years, Ms. Baker has referred more than one hundred clients to MetroWest Outreach Connection's Homeless Prevention Program. These families and individuals were either in rent arrears or in need of security deposits to secure permanent housing. She also sent several applications to our Health Through Housing program that provides financial assistance for victims of domestic violence. As you know, these victims are often left with many financial obligations when they separate from their abusers. When the victims are ones forced to depart, they usually leave with their children and nothing but the clothes they are wearing. Many end up living in shelters. The level of funding Ms. Baker's clients have received from these programs exceeds \$120,000. Those funds were raised outside the City of Marlborough.

All of us realize that we are facing very difficult economic challenges. But, we cannot hope to balance municipal budgets by denying services for our most needy residents. During the past five years, nearly all of our referrals from Marlborough residents came through the Department of Human Services. Where will these people turn for help?



CONNECTION

MetroWest Outreach Connection, Inc.  
87 Edgell Road  
Framingham, MA 01701  
Tel: (508) 481-2423  
Website: <http://www.mwoconnection.org>  
Email: [contact@mwoconnection.org](mailto:contact@mwoconnection.org)

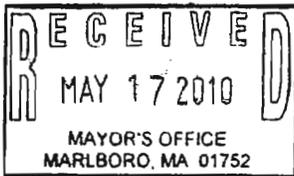
*"Every family needs a home...every child deserves a home."*

Rosalind Baker represents the City of Marlborough on the Metro West Regional Network to End Homelessness. She has made some connections there that are most beneficial to the low-income residents in Marlborough. She has learned about grant opportunities and other resources that she will be able to use to help her clients.

Rosalind was named one of the Metro West Daily News Persons of the Year. She was selected for that honor because of the incredible work that she does for the citizens of Marlborough. Once again, I hope that the council's decision will be reconsidered. Marlborough needs the Department of Human Services. They REALLY need the services of Rosalind Baker who has worked so effectively with the low income residents of your community.

Yours truly,

J. Michael Dineen, Treasurer



5-14-10

Mayor Stevens

Please ask the Councilors to  
re-exstate the Human Services Dept.  
Kick people out of jobs etc. etc.  
they need to know there's someone  
they can turn to for help & guidance  
thro difficult times - they need an  
advocate.

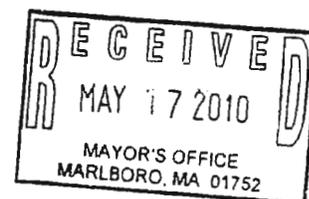
There's a vital need for this  
dept. in Marlboro.

Thank you

Sincerely

Claire M. Garcia

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
140 Main Street  
Marlborough, MA 01752



May 17, 2010

Dear Mayor Stevens,

I am writing to you today as both an employee (Water Registrar's Office) of the City of Marlborough and a home owner and tax payer in the City regarding the elimination of the Human Services Department during the FY11 budget review.

First as an employee dealing with the public everyday I see what the current economy has done to people. I hear from customers everyday who can't pay their water bills because of this economy, many have been laid off from their jobs. Some are finding it difficult due to the increase in cost of many things they need day to day. When I look at their accounts many of them are people who have always paid their bill and now I see payments coming in less frequently. These people do not want to have to call here and ask for help but they have no choice. There have been instances where because of the difficulty they are having I have suggested to them that they contact Roz Baker. I tell them I am sure she can help them in some way, whether it be to help with getting food, heat assistance or the many other things these people are facing. Roz Baker is an asset to this City; she continually helps those faced with difficulty in their lives. I have heard back from people I have given her name to and all of them have thanked me, some of the comments I have heard are, Roz was so easy to talk to, so understanding, that she is a life line in this City and the City should feel pride that they have someone like Roz Baker helping the less fortunate people or the ones who suddenly find themselves needing help. She never judges people she just does what she can to help.

As a homeowner and taxpayer in Marlborough I for one am proud to have my tax dollars go to funding the Human Services Department. God forbid any of us might need those services someday, knowing Roz is there gives a level of security to many of us because we know or thought the City of Marlborough cared about its citizens.

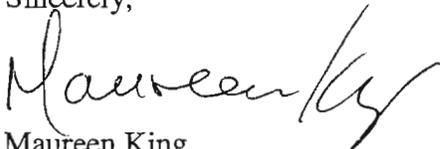
I have neighbors who have had to call the Human Services Department to ask for help and just as my customers these neighbors were so thankful that those services are or were available to them, they are very dismayed by the fact that the department is no longer going to be funded. What I have heard more that anything is that no one in this city was given an opportunity to voice their concerns at the public hearing, that it was cancelled. Many feel that their thoughts and opinions do not matter to the Councilors. They also cannot believe that the City Council believes that by placing someone in the Mayor's office part time to field phone calls and refer people will be enough, That is not what a person in need wants, they want to speak to someone who is willing to listen to them, who makes them feel it will be okay and that we will do whatever we can to help. By sitting someone at a phone part time the City is telling these less fortunate people they

really don't matter in the grand scheme of things and that the difficulty they are facing really doesn't matter to them.

I understand the need to make cuts in the budget but in this time of need cutting the Human Services Department was a mistake. We are here to serve the Public, not cut their one life line to getting through difficult times.

It is my hope that the elected officials will rethink their decision and put the funding back in the budget for the Human Services Department.

Sincerely,

A handwritten signature in cursive script that reads "Maureen King". The signature is written in black ink and is positioned to the right of the typed name.

Maureen King  
11 Ellis Avenue  
Marlborough, MA 01752

Employee City of Marlborough,  
Water Registrar's Office  
140 Main Street,  
Marlborough, MA 01752

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 16, 2010

Dear Mayor Stevens,

I am writing to you today regarding the Marlborough City Council's decision to cut the funding for the Human Services office from your 2011 budget. The proposed cuts will effectively close down the office and leave the most vulnerable in our city without a voice or advocate. During these difficult economic times people from all across the financial spectrum are finding it difficult to hold on to their jobs, their homes and their families. Many are struggling to pay their mortgages and monthly bills and are finding it increasingly difficult to feed their families. Some who require assistance now have never needed any help in past and have no knowledge of how to acquire such assistance. Without the human services office, where will they turn?

Funding human services is of paramount importance for all of us as a community. The limited money allotted to the office goes a long way in reaching out to our fellow citizens, ensuring food, clothing and housing to all in need. Roz Baker should be praised and honored for the amount of aid and comfort she is able to provide on such a "shoe-string" budget and for her ability to help our neighbors receive other aid which does not impact on the City of Marlborough's budget or taxes. This office must remain open and active.

Please convey to the City Council my sincere desire that they immediately restore funding for human services to the 2011 budget. I appreciate their efforts in keeping our taxes low, but, we should not do that on the backs of the poor and needy. The price is just too high.

Mayor Stevens, I thank you for your attention to this matter. I will be following the council's deliberations very closely.

Sincerely yours,

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 16, 2010

Dear Mayor Stevens, *City Councilors*

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Mayor Stevens, I thank you for your attention to this matter. I will be following the council's deliberations very closely.

Sincerely yours,

*[Handwritten signature]*  
*[Handwritten signature]*  
508 485-0011  
m.l. Brown

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 16, 2010

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I am writing to you today regarding the Marlborough City Council's decision to cut the funding for the Human Services office from your 2011 budget. The proposed cuts will effectively close down the office and leave the most vulnerable in our city without a voice or advocate. During these difficult economic times people from all across the financial spectrum are finding it difficult to hold on to their jobs, their homes and their families. Many are struggling to pay their mortgages and monthly bills and are finding it increasingly difficult to feed their families. Some who require assistance now have never needed any help in past and have no knowledge of how to acquire such assistance. Without the human services office, where will they turn?

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Mayor Stevens, I thank you for your attention to this matter. I will be following the council's deliberations very closely.

Sincerely yours,

*William Burger*

The Honorable Nancy Stevens, Mayor  
Marlborough City Hall  
Main Street  
Marlborough, MA 01752

May 16, 2010

Dear Mayor Stevens,

I am writing to you today regarding the Marlborough City Council's decision to cut the funding for the Human Services office from your 2011 budget. The proposed cuts will effectively close down the office and leave the most vulnerable in our city without a voice or advocate. During these difficult economic times people from all across the financial spectrum are finding it difficult to hold on to their jobs, their homes and their families. Many are struggling to pay their mortgages and monthly bills and are finding it increasingly difficult to feed their families. Some who require assistance now have never needed any help in past and have no knowledge of how to acquire such assistance. Without the human services office, where will they turn?

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Mayor Stevens, I thank you for your attention to this matter. I will be following the council's deliberations very closely.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Dan Faust".

 MetroWest  
Free Medical Program

105 Hudson Road  
Sudbury MA, 01776  
508-532-0739  
[www.metrowestfreemedicalprogram.org](http://www.metrowestfreemedicalprogram.org)

Staff

Kim Prendergast  
*Executive Director*

Zinta Grava  
*Clinical Coordinator*

Board of Directors

Gary Hirsch  
*President*

Paul Hart, MD  
*Medical Director*

Doug Barth

Fran Green, MSW, LICSW

Jenelle Holder-Williams

Susan Pettit

Marilyn Rand

Stan Sabin, MD

Karin Segal, RN, LICSW

Judy Sletzinger

Tim Sullivan, CPA

Richard Wolk, MD

The Honorable Mayor Nancy Stevens  
Marlborough, MA

Dear Mayor Stevens,

May 17, 2010

Thank you for your leadership in budget discussions with the Marlborough City Council and for your efforts to restore the \$63,000 to the Marlborough Human Services Department budget in order to retain the present level of staffing.

As an organization serving the low-income residents of the local communities, the volunteers at the MetroWest Free Medical Program (MWFMP) provide free medical care, mental health screening and counseling, and connections to community resources for the clients that visit our Tuesday and Thursday evening programs. Each year, approximately 30% of our nearly 1300 clients are residents of Marlborough. These are individuals who have lost jobs and also lost their health insurance, who have applied for Mass Health yet cannot find a primary care provider or specialist who accepts their insurance, and individuals who have not yet been successful at navigating the health insurance enrollment process.

Certainly these individuals also face many additional challenges to healthy and successful lives. The support of the Human Services Department, under the direction of Roz Baker, is vital for so many families in Marlborough as they seek to connect with opportunities for improved housing, child care, employment, literacy, parenting and reduced rates of substance abuse and teen pregnancy.

As our organizations and governments continue to struggle with balancing the budgets during these challenging economic times, we support your efforts to maintain the Human Services Department so that Marlborough residences can continue to access the safety net services that keep our communities strong.

Sincerely,

  
Kim Prendergast



*City of Marlborough*  
**Legal Department**

140 MAIN STREET

MARLBOROUGH, MASSACHUSETTS 01752

TEL. (508) 460-3771 FACSIMILE (508) 460-3698 TDD (508) 460-3610

[LEGAL@MARLBOROUGH-MA.GOV](mailto:LEGAL@MARLBOROUGH-MA.GOV)

13,  
*DONALD V. RIDER, JR.*  
CITY SOLICITOR

*CYNTHIA M. PANAGORE GRIFFIN*  
ASSISTANT CITY SOLICITOR

*BEVERLY J. SLEEPER*  
CHIEF PROCUREMENT OFFICER

*DENISE M. LINDBERG*  
PARALEGAL

May 20, 2010

Marlborough City Council  
City Hall  
140 Main Street  
Marlborough, MA 01752

Re: Authorization for Five-Year Contract Term for Chapter 30B Procurements

Dear President and Members:

Enclosed please find a proposed order that would authorize the Chief Procurement Officer to award M.G.L. c. 30B supply and service contracts for a term not to exceed five years, including any renewal, extension, or option. Under Chapter 30B, an award of a contract for a term exceeding three years, including any renewal, extension or option, is not allowed unless authorized by majority vote of the City Council. Under the proposed authorization, the City would be able to enter into a given contract for a period of time not to exceed five years, when doing so would be in the City's best interest. This proposed authorization would apply to various contracts in City departments such as Assessing, Public Works, and the School Department.

The advantages and benefits to the City of an authorization to enter into a Chapter 30B contract for up to five years include:

- Saving the City money by allowing vendors or contractors to spread start-up costs over a term of up to five years instead of over a shorter term;
- Saving the City the time and money of conducting procurements on a yearly basis; and
- Providing the City with advance knowledge of prices for purposes of municipal budget planning.

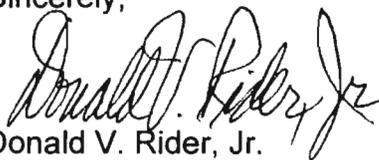
It is our judgment that the City can thoroughly assess the risk and benefits of any given contract that is entered into for a term not to exceed five years.

Further, there are several Chapter 30B safeguards already in place for multi-year contracts:

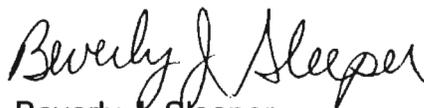
- 1) The procurement officer must cancel any contract if funds are not appropriated or otherwise made available to support continuation of performance in any fiscal year succeeding the first year;
- 2) The City shall retain sole discretion in deciding whether to exercise a renewal, Extension or option, and that decision would not be subject to agreement or acceptance by the other party to the contract; and
- 3) The City shall not exercise a renewal, extension or option unless the procurement officer, after reasonable investigation of costs and benefits, has determined in writing that the exercise of the renewal, extension or option is more advantageous than alternate means of procuring comparable supplies or services.

Thank you for your time and consideration in this matter. Please let us know if you have any questions or require further information.

Sincerely,



Donald V. Rider, Jr.  
City Solicitor



Beverly J. Sleeper  
Chief Procurement Officer

Enclosure

cc: Mayor

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ORDERED:

Pursuant to Section 12(b) of M.G.L. c. 30B (Uniform Procurement Act), the City Council hereby authorizes the Chief Procurement Officer to award a contract for a term not to exceed five years, including any renewal, extension, or option, if the Chief Procurement Officer deems such term to be in the best interest of the City for any procurement subject to Chapter 30B.

Said authorization shall allow the Chief Procurement Officer to determine the costs and benefits of the City entering into contracts for a term not to exceed five years, as appropriate. The Chief Procurement Officer shall cancel any contract if funds are not appropriated or otherwise made available to support continuation of performance in any fiscal year succeeding the first year as required by Chapter 30B. The City shall retain sole discretion in exercising any renewal, extension, or option. The City shall not exercise any renewal, extension, or option unless, after reasonable investigation of costs and benefits, the procurement officer has determined in writing that the exercise of the renewal, extension, or option is more advantageous than alternate means of procuring comparable supplies or services as required by Chapter 30B.

ADOPTED  
In City Council  
Order No. 10-  
Adopted

Approved by Mayor  
Nancy E. Stevens  
Date:

A TRUE COPY  
ATTEST:

14



CITY OF MARLBOROUGH  
OFFICE OF CITY CLERK

That the City Clerk be and is herewith directed to have proper notices issued notifying the VOTERS of the City of Marlborough that the **SPECIAL WARD FOUR PRELIMINARY ELECTION** will be held in the polling locations as noted below on **TUESDAY, JUNE 15, 2010** as follows:

THE POLLS WILL OPEN AT 7:00 A.M. AND WILL CLOSE AT 8:00 P.M.

POLLING LOCATIONS ARE AS FOLLOWS:

WARD FOUR: Prec. 1	Boys and Girls Club, 169 Pleasant Street
WARD FOUR: Prec. 2	Boys and Girls Club, 169 Pleasant Street

151



Gary J. White

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May 11, 2010

City of Marlboro – City Council President  
City Hall  
140 Main St.  
Marlboro, MA 01752

RE: Request for Road Acceptance of Fahey St.

Dear City Council President,

The City of Marlboro Planning Board has accepted Fahey St. Marlboro and I am now asking the City of Marlboro City Council to accept Fahey St., Marlboro, MA.

All necessary paperwork has been submitted to the City of Marlboro Engineering Department.

Please complete the approval process for accepting the roadway, Fahey St, and reduce the bond to zero.

I would like to take this opportunity to thank you for your interest and support in Fahey St. subdivision.

Sincerely,

Gary J. White  
White Real Estate

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**City of Marlborough**  
**Commonwealth of Massachusetts**



May 3, 2010

Gary White  
White Real Estate  
116 Broad Street  
Marlborough, MA 01752

Re: Fahey Street  
Subdivision Completion

Dear Mr. White:

At the regular meeting on April 26, 2010, the Planning Board took the following action:

On a motion by Mr. Kerrigan, seconded by Mr. Johnson it was duly voted:

To accept and file the letter from City Engineer Thomas Cullen, and endorse his recommendation that the subdivision known as "Fahey Street", As-built plot plan and profile dated March 25, 2004 drawn by: Thomas Land Surveyors and Engineering Consultants, Inc. of Hudson, MA and has remained in satisfactory condition for the year long maintenance period. The remaining bond will stay in place until certification of the recordings.

It will be your responsibility to contact the City Council to have the street acceptance.

Sincerely,

*Barbara L. Fenby, chair*

Barbara L. Fenby  
Chairperson

/cal

Cc: City Engineer  
City Clerk  
file

**PLANNING BOARD**

Barbara L. Fenby, Chair  
Steve Kerrigan, Clerk  
Philip J. Hodge  
Edward F. Coveney  
Clyde L. Johnson  
Sean N. Fay

Carrie Lizotte, Board Secretary

Phone: (508) 460-3769

Fax: (508) 460-3736

Email: CLizotte@marlborough-ma.gov



153

CITY OF MARLBOROUGH  
Department of Public Works  
Engineering Division  
135 Neil Street  
Marlborough, Massachusetts 01752  
(508) 624-6910 Ext. 7200  
Facsimile (508) 624-7699 TDD (508) 460-3610

April 15, 2010

Marlborough Planning Board  
140 Main Street – City Hall  
Marlborough, MA 01752

Attn.: Ms. Barbara L. Fenby

**Re: Fahey Street Subdivision;  
Developer's Request Road Acceptance**

Dear Ms. Fenby:

Pursuant to the directive of the Planning Board and the developer's request for roadway and easement(s) acceptance, dated November 10, 2005, Marlborough's Engineering Division has reviewed the following documents (original and revised) provided by the developer for the subject subdivision. We are now in a position to provide a favorable recommendation to the Planning Board regarding the above referenced subdivision.

Please note that the following summarizes said documents in which Engineering has reviewed and approved:

- **As-Built Plan and Profile of Fahey Street**, dated March 25, 2004. Note that the plans were prepared by Thomas Land Surveyors and Engineering Consultants, Inc. of Hudson MA;
- **Acceptance Plan of Fahey Street and Easements**, dated March 30, 2010. Note that the plan was prepared by Thomas Land Surveyors and Engineers Consultant's, Inc. of Hudson MA;
- **The latest Legal Descriptions.**

The status of the above referenced subdivision has been reviewed by the Engineering Division and it has been determined that the work in same has been completed in accordance with the Planning Board's Rules and Regulations. Note, according Engineering's subdivision files, the subdivision's roadway and sidewalks were finished paved November 2003. Therefore, the street has remained in satisfactory condition for the one year maintenance period which would have ended November 2004.

April 15, 2010

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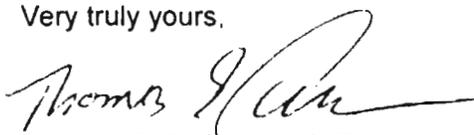
Note also that there appears to have been significant correspondence within the subdivision's file regarding a wooden stockade fence located within the proposed municipal utility easement and on the property known as 35 Orchard Street. Based on the visual inspection of the existing fence and a review of the old city-wide aerials, it appears that the fencing predates the sewer piping that was installed during this subdivision's construction. This fence surrounds a pool area located on 35 Orchard Street. Although the Department does not typically allow encroachments within an easement area, for this particular case, we would consider it for the following reasons:

- 1) The fence appears to predate the construction of the sewer infrastructure. Therefore, the sewer piping was installed with the existing wooden fence in place. This would indicate that construction was feasible; therefore, maintenance of the sewer piping is also feasible.
- 2) The distance between the two sewer manholes (one located on 19 Fahey Street and the other located on 35 Orchard Street) is approximately 60 feet in length. Again, because of the relatively short distance, maintenance of the sewer piping / sewer infrastructure is feasible.
- 3) In the event that the sewer piping does need to be excavated, the fencing can be removed to facilitate said excavation.

Given the above, I am hereby recommending that the bond securing the same in the amount of \$66,000.00 remain in place until such time as the Acceptance Plan and Municipal Easements have been recorded at the Middlesex Registry of Deeds South District, Cambridge, MA.

Should you have any questions regarding the above, please do not hesitate to contact me.

Very truly yours,



Thomas E. Cullen, Jr., P.E.  
City Engineer

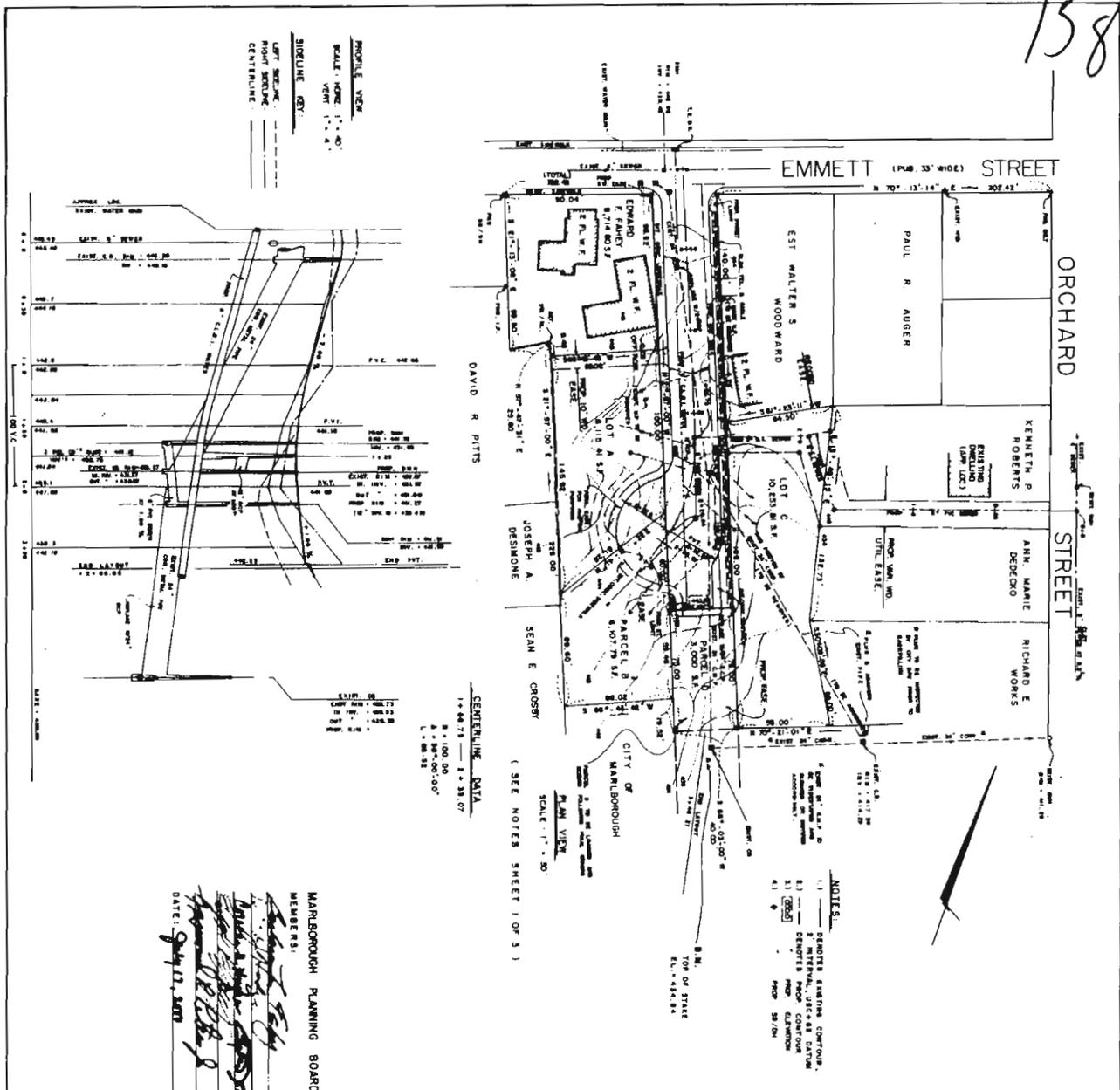
X-C Barbara L. Fenby, Marlborough Planning Board  
Ronald M. LaFreniere, P.E., Commissioner DPW  
Marlborough Legal Department  
Thomas Land Surveyors and Engineering Consultants, Inc.  
Subdivision File







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**TOPOGRAPHICAL PLAN AND PROFILE**  
PLAN AND PROFILE OF  
**FAHEY STREET**  
IN  
**MARLBOROUGH, MASS.**

PREPARED FOR: **EDWARD F. FAHEY**  
22 EMMETT ST., MARLBOROUGH, MASS.

PREPARED BY: **THOMAS LAND SURVEYORS & ENGINEERING CONSULTANTS, INC.**  
118 FOREST AVE., HUDSON, MASS.

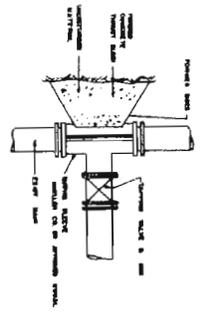
SCALE AS NOTED  
JANUARY 20, 2000  
(LAST REVISION)

**MARLBOROUGH PLANNING BOARD MEMBERS:**  
*[Signatures]*  
DATE: *July 17, 2000*

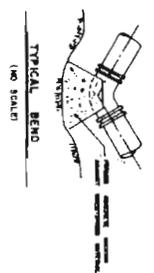
**PROFESSIONAL SEAL:**  
THOMAS LAND SURVEYORS & ENGINEERING CONSULTANTS, INC.  
118 FOREST AVE., HUDSON, MASS.

**PROFESSIONAL SEAL:**  
EDWARD F. FAHEY  
22 EMMETT ST., MARLBOROUGH, MASS.

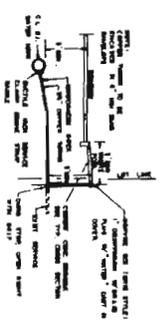
F-344  
MFB-2917  
749-C  
SHEET 5 OF 3



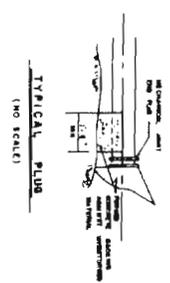
TAPPING SERVE & VALVE DETAIL  
(NO SCALE)



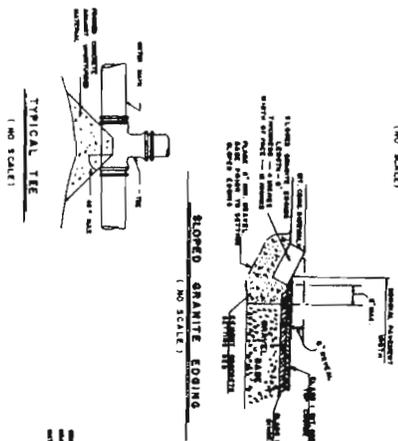
TYPICAL BEND  
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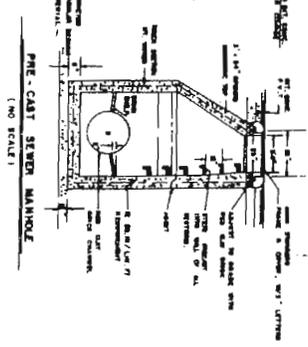
WATER SERVICE DETAIL  
(NO SCALE)



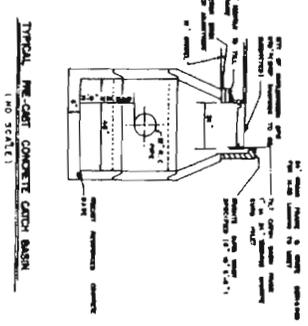
TYPICAL PLUG  
(NO SCALE)



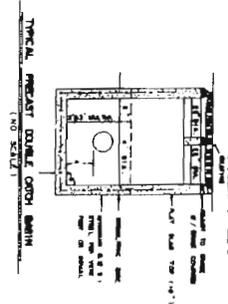
SLOPED GRANITE EDGING  
(NO SCALE)



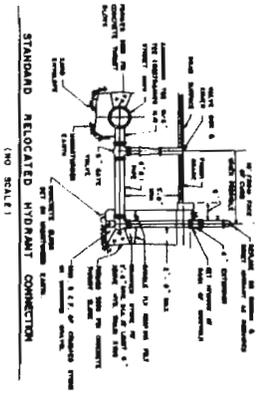
PRE-CAST STEEL MANHOLE  
(NO SCALE)



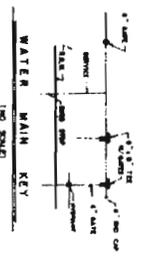
TYPICAL PRE-CAST CONCRETE CATCH BASIN  
(NO SCALE)



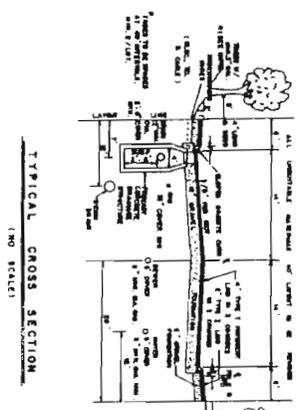
TYPICAL PRE-CAST DOUBLE CATCH BASIN  
(NO SCALE)



STANDARD RELOCATED HYDRAULIC CONNECTION  
(NO SCALE)



WATER MAIN KEY  
(NO SCALE)



TYPICAL CROSS SECTION  
(NO SCALE)

MARLBOROUGH PLANNING BOARD  
MEMBERS:  
*[Signatures]*  
DATE: *[Signature]*

# FAHEY STREET

MARLBOROUGH, MASS.

SURVEY & DESIGN: THOMAS LAND SURVEYORS & ENGINEERING CONSULTANTS, INC.  
110 FOREST AVENUE, HUDSON, MASS.

SCALE: AS NOTED JANUARY 20, 2000



15<sub>10</sub>

## **“FAHEY STREET” --Road and Easements Acceptance**

To see if the City Council will vote to accept a layout of Fahey Street as a City way and the easements shown on a plan entitled “Acceptance Plan of Fahey Street and Easements in Marlborough, MA, dated March 30, 2010”, by Thomas Land Surveyors & Engineering Consultants, Inc., 265 Washington Street, Hudson, MA, a print of which has been duly filed in the Office of the City Clerk of Marlborough, Massachusetts. Said new road and easements being more particularly described as follows:

**Beginning at the northeast corner at a drill hole in the sidewalk on the southerly sideline of Emmett Street and at land of n/f Ann Weldon**

**thence running by land of Weldon and land of Carlos A. Pereira and Melih Hendekli S21-57-00E 254.00 feet to a granite bound with a drill hole at a Highway and Utility Easement and land of Nicholas Kelley and Matthew J. Kelley,**

**thence running by the Highway and Utility Easement and land of Kelley S68-03-00W 40.00 feet to a granite bound with a drill hole,**

**thence running by land of Kelley and land of Beril Kilicasian and Venkatesan Balasub Ramanian and land of n/f Brian F. Curran N21-57-00W 255.52 feet to a drill hole in the sidewalk on the southerly sideline of Emmett Street,**

**thence running by the southerly sideline of Emmett Street N70-13-34E 40.03 feet to the point and place of beginning.**

**Containing 10,190.4 square feet as shown on a plan entitled “Acceptance Plan of Fahey Street and Easements in Marlborough, MA, dated March 30, 2010”, by Thomas Land Surveyors & Engineering Consultants, Inc., 265 Washington Street, Hudson, MA, a print of which has been duly filed in the Office of the City Clerk of Marlborough, Massachusetts.**

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## **Utility Easement:**

**Beginning at the northwest corner of the easement at an iron rod at a point on the easterly sideline of Fahey Street and at land of n/f Ann Weldon,**

**thence running by land of Weldon N61-23-11E 64.50 feet to a point at land n/f Alba H. Elias,**

**thence running by land of Elias S13-48-15E 15.52 feet to a point,**

**thence running by land of Elias S36-59-36E 45.31 feet to a point,**

**thence running by land of Elias N70-42-03E 120.00 feet to a point on the westerly sideline of Orchard Street,**

**thence running by the westerly sideline of Orchard Street S19-17-57E 15.00 feet to a point at land of n/f Valdelip Silva,**

**thence running by land of Silva S70-42-03W 139.37 feet to an drill hole at land of Carlos A.Pereira and Melih Hendekli,**

**thence running by land of Pereira and Hendekli N32-35-11W 46.52 feet to a granite bound with a drill hole,**

**thence running by land of Pereira and Hendekli S68-03-00W 45.00 feet to a granite bound with a drill hole on the easterly sideline of Fahey Street,**

**thence running by the easterly sideline of Fahey Street N21-57-00W 20.00 feet to the point and place of beginning.**

**Containing 4,279.3 square feet as shown on a plan entitled "Acceptance Plan of Fahey Street and Easements in Marlborough, MA, dated March 30, 2010", by Thomas Land Surveyors & Engineering Consultants, Inc., 265 Washington Street, Hudson, MA, a print of which has been duly filed in the Office of the City Clerk of Marlborough, Massachusetts.**

15/12

**Easement for Highway Purposes:**

**Beginning at the southerly corner of the easement at a drill hole on the westerly sideline of Fahey Street, at land of Matthew J. Kelley and Nicholas Kelley and at a point of curvature,**

**thence running by land of Kelley and land of Beril Kilicasian and Venkatsan Balasub Ramanian and a non-tangent curve to the right having a radius of 37.50 feet and a length of 104.32 feet to a point of curvature,**

**thence running by land of Kilicasian and Ramanian and a curve to the left having a radius of 15.00 feet and a length of 18.77 feet to a point on the westerly sideline of Fahey Street,**

**thence running by the westerly sideline of Fahey Street S21-57-00E 87.31 feet to the point and place of beginning.**

**Containing 2,123.6 square feet as shown on a plan entitled "Acceptance Plan of Fahey Street and Easements in Marlborough, MA, dated March 30, 2010", by Thomas Land Surveyors & Engineering Consultants, Inc., 265 Washington Street, Hudson, MA, a print of which has been duly filed in the Office of the City Clerk of Marlborough, Massachusetts.**

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13

## **Highway and Utility Easement:**

**Beginning at a granite bound with a drill hole at the southeast corner of Fahey Street and at land of Carlos A Pereira and Melih Hendekli,**

**thence running by land of Pereira and Hendekli S21-57-00E 75.00 feet to a drill hole at land of the City of Marlborough,**

**thence running by land of the City of Marlborough S68-03-00W 40.00 feet to a granite bound with a drill hole,**

**thence running by land of the City of Marlborough and land of Nicholas Kelley and Matthew J. Kelley N21-57-00W 75.00 feet to a granite bound with a drill hole at the southwesterly corner of Fahey Street,**

**thence running by the southerly end of Fahey Street N68-03-00E 40.00 feet to the place of beginning.**

**Containing 3,000.0 square feet as shown on a plan entitled "Acceptance Plan of Fahey Street and Easements in Marlborough, MA, dated March 30, 2010", by Thomas Land Surveyors & Engineering Consultants, Inc., 265 Washington Street, Hudson, MA, a print of which has been duly filed in the Office of the City Clerk of Marlborough, Massachusetts.**

15 14

**Sidewalk Easement:**

**Beginning at the westerly corner of the easement at land of n/f Brian F. Curran and at a point on the southerly sideline of Emmett Street,**

**thence running by the southerly sideline of Emmett Street N70-13-34E 19.26 feet to a drill hole in the sidewalk on the westerly sideline of Fahey Street,**

**thence running by the westerly sideline of Fahey Street S21-57-00E 19.26 feet to a point of curvature at land of n/f Brian F. Curran,**

**thence running by land of Curran and a curve to the left having a radius of 20.00 feet and a length of 30.66 feet to the point and place of beginning.**

**Containing 78.5 square feet as shown on a plan entitled "Acceptance Plan of Fahey Street and Easements in Marlborough, MA, dated March 30, 2010", by Thomas Land Surveyors & Engineering Consultants, Inc., 265 Washington Street, Hudson, MA, a print of which has been duly filed in the Office of the City Clerk of Marlborough, Massachusetts.**

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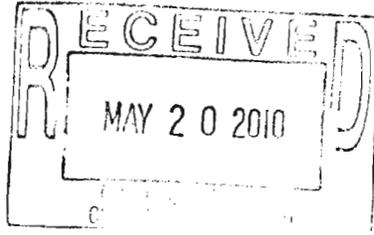
# MIRICK O'CONNELL

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A T T O R N E Y S   A T   L A W

16

**Arthur P. Bergeron**  
Mirick O'Connell  
100 Front Street  
Worcester, MA 01608-1477  
abergeron@mirickoconnell.com  
t 508.929.1652  
f 508.463.1385



May 20, 2010

Councilor Arthur Vigeant, President  
Marlborough City Council  
City Hall  
140 Main Street  
Marlborough, MA 01752

Re: Walker Estate, Special Permit Request

Dear Councilor Vigeant:

My client, Melanson Development, hereby requests that its currently pending Application for a Special Permit regarding the development of the Walker Estate property on Framingham Road be withdrawn without prejudice. My client has started developing plans for proposals that would respond to the comments made at the public hearing, but realizes that these alternatives cannot be presented and fully reviewed before Councilor Juaire leaves the City Council at the end of June. Therefore, my client intends to withdraw the current proposal, redo it, and refile, probably in early July.

Very truly yours,

A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke extending to the right.

Arthur P. Bergeron

APB/lmb



*The Commonwealth of Massachusetts*

STATE RECLAMATION & MOSQUITO CONTROL BOARD

**CENTRAL MASSACHUSETTS  
MOSQUITO CONTROL PROJECT**

111 Otis Street, Northborough, MA 01532-2114  
Telephone (508) 393-3055 • Fax (508) 393-8492  
[www.cmmcp.org](http://www.cmmcp.org)



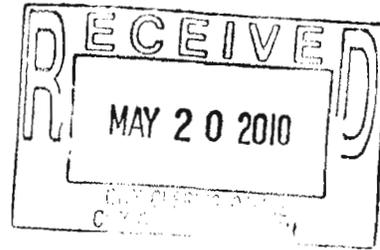
17

**COMMISSION CHAIRMAN**  
RICHARD J. DAY

**EXECUTIVE DIRECTOR**  
TIMOTHY D. DESCHAMPS

May 20, 2010

Health Dept.  
City of Marlborough  
Marlborough, MA 01752



Central Massachusetts Mosquito Control Project personnel will be in your community to investigate resident's complaints about mosquitoes on the following dates during May 2010:

May 26 and June 3, 9, 16, 23, 30

The above dates are very tentative, and are subject to change due to weather conditions, mosquito populations and mosquito virus activity. This program will shut down when cool night time temperature becomes predominant in this area. A notice about our spray schedule is posted on the CMMCP phone system after 3:30 p.m. each day, and it is also listed on our website.

Complaints about mosquitoes may be registered by calling the CMMCP office at 508-393-3055 between 7:00 AM - 3:30 PM, Monday through Friday or through our website.

The results of an investigation may warrant the use of a mosquito insecticide to defined, site-specific areas of the town. Such an application may be accomplished by using hand or truck mounted equipment, depending on the extent of the application.

Per 333CMR13.04: "No intentional application of pesticides shall be made to private property which has been designated for exclusion from such application by a person living on or legally in control of said property." Notices were sent to all City and Town Clerks in February to alert them of the pesticide exclusion process; CMMCP will continue to accept exemptions during the spray season. Residents should contact their Town or City clerk for more information on the exclusion process, or may contact the CMMCP office during business hours or apply for an exclusion through our website.

Please list this information in the local newspapers and on the local cable access station. Additional information on CMMCP may be found on the Internet at:  
<http://www.cmmcp.org>

Sincerely,

Timothy D. Deschamps  
Executive Director

cc: City Clerk  
Police Department